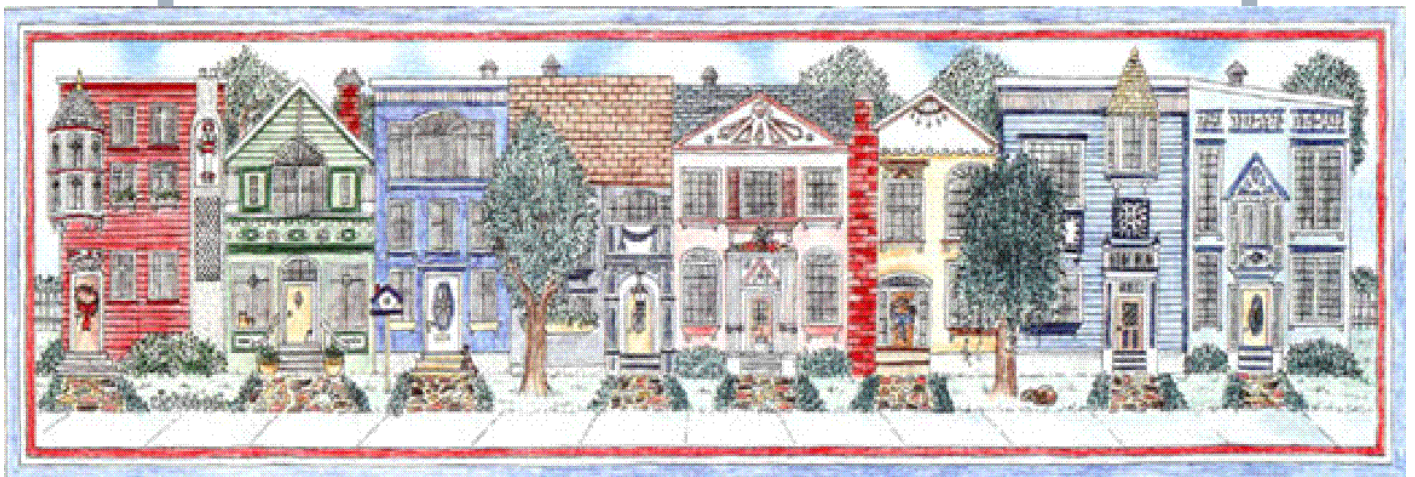


# Ohio Housing Trust Fund Status Report



## Fiscal Year 2004



**OHIO DEPARTMENT OF DEVELOPMENT**  
**Bob Taft, Governor**  
**Bruce Johnson, Director**

The Housing Trust Fund (HTF), created in Ohio House Bill 339, provides housing and housing assistance to Ohio's low- and moderate-income families and individuals. Nonprofits, private developers and lenders, and certain local units of government are eligible to participate in the HTF programs.

The Ohio Department of Development (ODOD) was designated as the state department responsible for administering the fund. The Office of Housing and Community Partnerships (OHCP) and the Ohio Housing Finance Agency (OHFA) each have the responsibility to develop and implement housing trust fund programs. A permanent HTF Advisory Committee and the public help contribute to the design of the HTF programs.

In 2003, Ohio House Bill 95 passed, doubling the real estate recordation fees creating a permanent and dedicated funding source capped at \$50 million. Three additional housing programs, historically funded with general revenue funds, were folded into the HTF: Emergency Shelters, Transitional Housing and the Community Development Corporation (CDC) Grant Program.

### **Income Targeting and Funding Set Asides**

The HTF is unique compared to other state and local housing programs in that a majority of the funds are targeted to Ohio's neediest citizens – those at 50% of the county median income and below. Targeted incomes and funding set asides include:

- Not more than five percent of all the money in the fund shall be used for administration.
  - 3.77% of HTF dollars in State Fiscal Year 2004 were used for administration.
- Not less than 45 percent of all funds excluding Community Development Finance Funds (CDFS) awarded during any one fiscal year shall be awarded to nonprofit organizations.
  - 95% of HTF dollars in State Fiscal Year 2004 were awarded to nonprofit organizations.
- Not less than 50 percent of the funds awarded during any one fiscal year, excluding CDFS and the restricted funds, shall be for grants and loans that provide housing and housing assistance to families and individuals in rural areas and small cities that are not eligible to participate as a participating jurisdiction under the HOME Investment Partnerships Act.
  - 55% of HTF dollars in State Fiscal Year 2004 were awarded to non-participating jurisdictions.
- No more than 20 percent of the current year's appropriation authority, excluding the restricted appropriation authority, may be awarded for supportive services.
  - 3% of HTF dollars in State Fiscal Year 2004 were awarded to supportive services.
- At least 75 percent of the allocation must be for activities that provide affordable housing/housing assistance to families and individuals whose incomes are equal to, or less than, 50 percent of the county median income.
  - 78% of HTF dollars in State Fiscal Year 2004 excluding CDFS were awarded to families and individuals whose incomes are equal to, or less than, 50 percent of the county median income.

- The department shall give preference to valuable project and activities that benefit those families and individuals whose incomes are equal to, or less than, 35 percent of the median income.
  - 54% of HTF dollars in State Fiscal Year 2004 excluding CDFF were awarded to families and individuals whose incomes are equal to, or less than, 35 percent of the county median income.

### **Eligible Housing and Housing Assistance Activities**

In addition to flexible forms of funding and the potential for participation by diverse organizations, a wide variety of housing and housing assistance activities are eligible for support. The breadth of housing activity permitted provides the opportunity to create projects that will address various housing needs, according to the specific needs of a particular community.

Grants, loans, loan guarantees and loan subsidies may be used for:

- Acquiring, financing, constructing, leasing, rehabilitating, remodeling, improving and equipping publicly- or privately-owned housing;
- Providing matching money for federal funds received by the state, counties, municipal corporations and townships;
- Providing to counties, townships, municipal corporations and nonprofit organizations, technical assistance, design and finance services and consultation, and payment of predevelopment and administrative costs related to any of the activities listed above; and
- Providing supportive services related to housing and the homeless, including counseling.

### **Accomplishments (Excluding CDFF Funds<sup>1</sup>)**

- home repair/rehabilitation of 1,760 units;
- supportive services with housing (case management, budgeting, life skills, substance abuse counseling, etc.) for 3,817 persons;
- downpayment assistance for 349 households;
- construction/rehabilitation of 2,071 rental units and 154 homeownership units;
- homelessness prevention (short-term rental assistance, utility assistance, mortgage assistance, etc.) for 12,490 households;
- private rehabilitation/repair of 48 buildings;
- business assistance to 61 businesses;
- training and technical assistance provided to 1,492 persons;

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<sup>1</sup> The award to the Community Development Finance Fund (CDFF) has not been committed to individual projects as of June 30, 2004. Therefore, outcomes cannot be reported at this time. Summary numbers as noted in this report regarding accomplishments, set-asides, and beneficiaries do not include the \$2 million award to CDFF.

- construction/rehabilitation of 664 rental units and 115 homeownership units; and
- senior service coordination for 1,692 clients

The following information summarizes the State Fiscal Year (SFY) 2004 Ohio Housing Trust Fund (OHTF) dollars awarded by the Ohio Department of Development's Office of Housing and Community Partnerships (OHCP) and the Ohio Housing Finance Agency (OHFA).

**Restricted Funds**

Emergency Shelter Grant Program <sup>2</sup>	\$2,799,700
Transitional and Permanent Housing Programs <sup>3</sup>	
• Supportive Housing for the Homeless Program	2,358,000
• Training and Technical Assistance Program <sup>4</sup>	42,000
Community Development Corporation Programs <sup>5</sup>	
• Microenterprise Business Development Program	487,900
• Community Development Corporation Program	1,400,000
• Training and Technical Assistance Grant Program <sup>4</sup>	112,000

**Nonrestricted Funds**

Housing Assistance Request for Proposals Program	\$13,114,700
Homeless Assistance Request for Proposals Program	1,000,000
Housing Development Assistance Program	18,353,858
Community Development Finance Fund	2,000,000
Special Projects Program	
• Americorps Project	45,000
• Americorps VISTA Project	100,000
• HOMEtech Program	35,000
• Individual Development Accounts	200,000
• Section 8 Outreach and Training Program	87,500
• Service Coordination Program	250,000
Administration (\$1,100,000 - OHCP & \$562,000 - OHFA) <sup>6</sup>	<u>1,662,000</u>

**Total** **\$44,047,658**

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*The OHTF appropriation authority is restricted by Ohio Revised Code Section 175.21 as follows:*

<sup>2</sup> Not more than seven percent (7%) of the current year appropriation authority (SFY-04 OHTF appropriation authority was \$45 million) can be used for the emergency shelter housing grants program. (Total - 6.2%)

<sup>3</sup> Not more than six percent (6%) of the current year's appropriation authority can be used for the transitional and permanent housing program. (Total - 5.3%)

<sup>4</sup> In any year in which funds exceed \$100,000, not less than \$100,000 can be used to provide training and technical assistance and capacity building assistance to nonprofit development organizations. (Total - \$154,000)

<sup>5</sup> Not more than five percent (5%) of the current year's appropriation authority can be used for grants and loans to community development corporations. (Total - 4.4%)

<sup>6</sup> Approximation until end of fiscal year

**Beneficiary Outcomes**

<u>Allocations by Income Levels</u>	<u>Amount</u>	<u>Beneficiaries</u>
Totals for Persons of Extremely Low-Income (<35%)	\$ 21,811,149 (54%)	98,071 (93%)
Total for Persons of Very Low-Income (36%-50%)	\$ 9,738,112 (24%)	2,289 (2%)
Total for Persons of Moderately Low-Income (51%-80%)	\$ 8,836,396 (22%)	5,669 (5%)
<b>Total for All Income Levels (Excluding Administration and CDFD Funds)</b>	<b>\$ 40,385,657</b>	<b>106,029</b>
 <u>Award Recipient Type</u>		
Nonprofit Organizations	\$ 38,514,617 (95.4%)	103,232 (97%)
For Profit Organizations	\$ 1,697,240 (4.2%)	697 (1%)
Units of Local Government	\$ 173,800 (0.4%)	2,100 (2%)
<b>Total for All Income Levels (Excluding Administration and CDFD Funds)</b>	<b>\$ 40,385,657</b>	<b>106,029</b>
 <u>Award by Geographic Area</u>		
Totals for Funds Awarded in Participating Jurisdictions	\$ 15,058,353 (45%)	42,503 (56%)
Totals for Funds Awarded in Non-Participating Jurisdictions	\$ 18,127,705 (55%)	32,921 (44%)
<b>Total for All Grants Awarded (Excluding Administration, CDFD Funds, and Restricted Funds)</b>	<b>\$ 33,186,058</b>	<b>75,424</b>

The attached appendices provide a narrative description of each grant awarded through the following programs:

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|------------|--|
| Appendix A | Emergency Shelter Grant Program  |
| Appendix B | Transitional and Permanent Housing Programs <ul style="list-style-type: none"><li>• Supportive Housing for the Homeless Program</li><li>• Training and Technical Assistance Program</li></ul>  |
| Appendix C | Community Development Corporation Programs <ul style="list-style-type: none"><li>• Microenterprise Business Development Program</li><li>• Community Development Corporation Program</li><li>• Training and Technical Assistance Grant Program</li></ul>  |
| Appendix D | Housing Assistance Request for Proposals Program   |
| Appendix E | Homeless Assistance Request for Proposals Program  |
| Appendix F | Housing Development Assistance Program   |
| Appendix G | Community Development Finance Fund   |
| Appendix H | Special Projects Program <ul style="list-style-type: none"><li>• Americorps Project</li><li>• Americorps VISTA Project</li><li>• HOMEtech Program</li><li>• Individual Development Accounts</li><li>• Section 8 Outreach and Training Program</li><li>• Service Coordination Program</li></ul> |
| Appendix I | Program Project Criteria   |

**Appendix A**  
**Emergency Shelter Grant Program**

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>1. ALLIANCE FOR CHILD &amp; FAM</b>	<b>Stark</b>	<b>SFY-04</b>	<b>\$54,700</b>

Alliance for Children and Families, Inc. provides emergency shelter and supportive services to homeless families and single individuals in Alliance and surrounding areas of Stark County. Supportive services include case management, budgeting, and permanent housing placement. The project will serve 145 households consisting of 307 persons. This includes 45 separate individuals and 100 families made up of 110 adults and 152 children.

<b>2. AMERICAN RED CROSS</b>	<b>Greene</b>	<b>SFY-04</b>	<b>\$119,200</b>
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American Red Cross operates the Dayton Emergency Housing Program for homeless families and the Greene County Shelter, a 38-bed shelter for homeless families in Greene County. Supportive services provided at the shelters include case management, parenting classes, family budgeting and permanent housing placement. The Dayton Emergency Housing Program will provide shelter and supportive services to 329 families consisting of 388 adults and 715 children for a total of 1,103 persons. The Greene County Shelter will serve 38 households consisting of 181 persons. This includes 60 families made up of 78 adults and 103 children.

<b>3. BETHANY HOUSE SERVICES</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$101,700</b>
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Bethany House Services operates a 25-bed homeless shelter for single women and women with children. Supportive services include case management, therapy, classes and training in life skills, parenting, budgeting, job readiness, transportation, child care, and referrals to other social service providers as necessary. The project will serve 130 households consisting of 403 persons. This includes 28 separate individuals and 102 families made up of 133 adults and 242 children.

<b>4. BRIDGEWAY, INC.</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$57,200</b>
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Bridgeway, Inc. operates a 15-bed crisis shelter for homeless single individuals with severe mental illness. Supportive services include case management, assessment, group meetings, crisis intervention, and counseling. The agency will provide shelter and supportive services to a total of 715 persons/households.

<b>5. CATHOLIC CHARITIES HHS</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$49,600</b>
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Catholic Charities Health and Human Services (Cleveland) operates a day shelter program for homeless women. The program provides a safe environment, bathing and laundry facilities, meals, and supportive services including assessment, case management, and referrals for substance abuse treatment and mental health treatment. The project will serve 800 households consisting of 950 persons. This includes 770 separate individuals and 30 families made up of 30 adults and 150 children.

<b>6. CATHOLIC SOC SERVICES INC</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$130,900</b>
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Catholic Social Services operates the Barbara Bonner Family Center which provides housing to families in individual apartment units. Supportive services include assessment, case management, counseling, and permanent housing placement. The project will serve 90 households consisting of 90 adults and 150 children for a total of 240 persons.



<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>7. EAST SIDE CATH. SHELTER</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$118,300</b>

East Side Catholic Shelter operates a 40-bed shelter for single women and women with children. Supportive services include assessment, case management, domestic violence counseling, and substance abuse counseling. The agency will provide shelter and supportive services to 220 households consisting of 342 persons. This includes 140 single adults and 80 families made up of 80 adults and 122 children.

<b>8. ECUMENICAL SHELTER NETWRK</b>	<b>Lake</b>	<b>SFY-04</b>	<b>\$21,800</b>
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The Ecumenical Shelter Network of Lake County, Inc. operates Project Hope, a 35-bed emergency shelter for individuals and families in Lake County. Supportive services provided include case management, mental health treatment, job training, medical care and referrals. The project will serve 150 households consisting of 175 persons. This includes 140 separate individuals and 10 families made up of 15 adults and 20 children.

<b>9. FAITH MISSION INC.</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$209,700</b>
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Faith Mission operates a 110-bed Men's Shelter and Nancy's Place, a 42-bed Women's shelter for homeless men and women in the Columbus area. Supportive services provided at the shelters include assessment, case management, employment programming, and referrals to permanent housing providers. The Men's Shelter will serve 1,800 single men/households and Nancy's Place will serve 675 single women/households.

<b>10. FAMILY &amp; COMM. SERVICES</b>	<b>Portage</b>	<b>SFY-04</b>	<b>\$45,300</b>
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Family and Community Services of Portage County, Inc. operates the Miller Community Center, a 20-bed shelter for homeless families and single individuals. Supportive services include a case management plan emphasizing education, job training, counseling, and financial planning. The project will serve 165 households consisting of 280 persons. This includes 100 separate individuals and 65 families made up of 65 adults and 115 children.

<b>11. FRIENDS OF HOMELESS, INC.</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$187,800</b>
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Friends of the Homeless, Inc. operates a 130-bed Men's Shelter and Rebecca's Place, a 35-bed apartment style homeless shelter for women. Supportive services provided at the shelters include case management, cleaning and hygiene supplies, food, employment services, housing counseling, and rent/utility assistance. The Men's Shelter will serve 1,024 single men/households and Rebecca's Place will serve 374 single women/households.

<b>12. HAMILTON CNTY DOHS</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$98,100</b>
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Hamilton County Department of Human Services operates the Mt. Airy Shelter which serves homeless single men with no income. Supportive services include case management, individualized service plans, and referrals to substance abuse and mental health providers. The program will serve 700 persons/households.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>13. MERCY FRAN SOCIAL MIN</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$187,500</b>

Mercy Franciscan Social Ministries, Inc. operates the St. John emergency shelter which provides shelter for homeless families in 10 furnished apartments. The agency also provides 42 emergency shelter beds for homeless families at the Anna Lousie Inn shelter. Supportive services provided at the shelters include case management, counseling, budgeting and permanent housing placement. St. John shelter will serve 60 families/households made up 95 adults and 210 children for a total of 305 persons. The Anna Louise Inn shelter will serve 93 families/households made up of 93 adults and 210 children for a total of 303 persons.

<b>14. M-R-M T.O.A.P., INC.</b>	<b>Richland</b>	<b>SFY-04</b>	<b>\$140,000</b>
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Mansfield-Richland Morrow Community Action Program operates Harmony House, a 55-bed shelter serving single men, single women and families with children. Services provided include case management, clothing, transportation, and assistance in locating permanent housing. The project will serve 425 households consisting of 600 persons. This includes 350 separate individuals and 75 families made up of 75 adults and 175 children.

<b>15. OTHER PLACE</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$33,000</b>
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The Other Place operates a day-shelter for homeless men, women and families with children in the Dayton area. Supportive services include case management, goal setting, parenting education, after school tutoring, and GED classes. The program will provide supportive services to 1,645 households consisting of 1,885 persons. This includes 1,530 single adults and 115 families made up of 115 adults and 240 children.

<b>16. SALVATION ARMY-AKRON</b>	<b>Summit</b>	<b>SFY-04</b>	<b>\$53,000</b>
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The Salvation Army Akron operates a 21-bed family homeless shelter for men with children, women with children and two parent families. Supportive services provided by the shelter include case management, children's programming, cleaning and hygiene supplies, food, rent, utilities, transportation, and assistance in obtaining permanent housing. The project will serve 45 households consisting of 165 persons. This includes 45 families consisting of 50 adults and 115 children. The agency will also provide homelessness prevention services to 45 households.

<b>17. SALVATION ARMY-COLUMBUS</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$64,000</b>
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The Salvation Army (Columbus) operates a direct housing program for homeless individuals and families in Franklin county. The program links homeless households with housing and combines rent and utility assistance with supportive services. Supportive services include case management, budgeting, employment counseling, and referrals to community organizations. The program will serve 60 households consisting of 225 persons. This includes 60 families made up of 105 adults and 120 children.

<b>18. SALVATION ARMY-DAYTON</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$105,700</b>
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The Salvation Army Dayton operates the Booth House Men's Shelter and the Women and Children's Shelter. Supportive services provided at the shelters include case management, counseling, chemical dependency programming, and transportation services. The Women and Children's Shelter will serve 35 households consisting of 123 persons. This includes 35 families consisting of 35 adults and 88 children. Booth House will provide shelter and supportive services to 350 single men/households.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>19. SALVATION ARMY-WOOSTER</b>	<b>Wayne</b>	<b>SFY-04</b>	<b>\$69,900</b>

The Salvation Army Wooster operate a 56-bed emergency shelter for single individuals and families. Supportive services include case management, goal setting, and permanent housing placement. The project will serve 882 households consisting of 1,501 persons. This includes 737 separate individuals and 145 families made up of 275 adults and 489 children.

<b>20. SCIOTO CHRISTIAN MIN. INC</b>	<b>Scioto</b>	<b>SFY-04</b>	<b>\$34,500</b>
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Scioto Christian Ministries Board operates a 36-bed emergency shelter for homeless families and individuals in the Portsmouth area. Supportive services include case management, employment referrals and assistance finding permanent housing. The agency will provide shelter and supportive services to 270 households consisting of 360 persons. This includes 220 single adults and 50 families made up of 60 adults and 80 children.

<b>21. SERVE CITY</b>	<b>Butler</b>	<b>SFY-04</b>	<b>\$76,300</b>
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Serve City Emergency Shelter operates a 50-bed emergency shelter for homeless men and women in the Hamilton area. Supportive services include short-term shelter, intake, assessment, case management, and referrals to community organizations. The project will serve 275 persons/households.

<b>22. SHELTERHOUSE VOL. GROUP</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$197,300</b>
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Shelterhouse Volunteer Group operates emergency shelters for homeless men and women in the Cincinnati area. Supportive services provided at both shelters include assessment, case management, health services, and permanent housing placement. The Men's Shelter will serve 8,195 single men and the Women's Shelter will serve 1,013 single women for a total of 9,028 persons/households.

<b>23. ST. PAUL'S COMMUNITY CTR</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$116,200</b>
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St. Paul's Community Center operates a 30-bed emergency shelter for homeless single men and women in Lucas County. Supportive Services include case management, food, shelter and referrals for jobs, housing, medical, mental health and social services assistance. The program will serve 250 persons/households.

<b>24. ST. VINCENT HOTEL, INC.</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$132,000</b>
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St. Vincent Hotel operates a 75 bed emergency shelter for single men, single women, and families. Supportive services include case management, assistance finding permanent housing, and referrals to substance abuse and mental health providers. The program will serve 2,600 households consisting of 2,850 persons. This includes 2,500 single adults and 100 families made up of 100 adults and 250 children.

<b>25. VOA OF CENTRAL OHIO, INC.</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$264,000</b>
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Volunteer of America (VOA) of Central Ohio, Inc. operates a Men's and a Family shelter. VOA provides shelter to single men in a 40-bed congregate shelter and emergency housing to homeless families in 24 scattered-site apartments. Supportive services provided at the shelters include case management, employment programming, and referrals to permanent housing providers. The Men's shelter will serve 200 single men. The family shelter will serve 96 families/households consisting of 128 adults and 288 children for a total of 416 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
26. YWCA OF CANTON	Stark	SFY-04	\$132,000

YWCA of Canton operates an 86-bed shelter for single women and women with children. Supportive services include assessment, case management, parenting classes, childcare, and permanent housing placement. The agency will provide shelter and supportive services to 335 households consisting of 540 persons. This includes 220 single women and 115 families made up of 120 adults and 200 children.

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<b>Total Amount Awarded</b>			<b>\$2,799,700</b>
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## **Appendix B**

### **Transitional and Permanent Housing Program**

*Supportive Housing for the Homeless Program  
Training and Technical Assistance Program*

## **Supportive Housing for the Homeless Program**

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>1. ACCESS, INC.</b>	<b>Summit</b>	<b>SFY-04</b>	<b>\$19,900</b>

ACCESS, Inc. operates the STEP II transitional housing program serving single homeless women. The program provides case management, counseling, job placement, life skills training and permanent housing placement. Funds will be used for the house manager salaries. The project will serve 11 persons/households.

<b>2. AMETHYST, INC.</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$137,400</b>
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Amethyst, Inc. provides permanent supportive housing to homeless recovering drug and alcohol dependent women and their children. The goal of the program is to assist in achieving lifelong sobriety, permanent housing and economic stability. Funds will be used for staff salaries. The project will serve 160 households consisting of 235 persons. This includes 100 separate individuals and 60 families comprised of 60 adults and 75 children.

<b>3. ASHTABULA CNTY CHDO, INC.</b>	<b>Ashtabula</b>	<b>SFY-04</b>	<b>\$9,300</b>
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Ashtabula County Community Housing Development Organization, Inc. (ACCHDO) operates the NEW HOPE Transitional Housing Program serving homeless families. The program offers supportive services with stable housing to help families become more self-sufficient. Funds will be used for staff salaries, rent, utilities and cost associated with the housing units. The project will serve 6 households consisting of 16 persons. This includes 6 families comprised of 7 adults and 9 children.

<b>4. AURORA PROJECT, INC.</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$51,300</b>
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Aurora Project, Inc. provides service enriched housing to homeless women and women with children. Many have a drug and alcohol abuse history. The project has a communal setting and also step-up units. The goal of the program is to increase employability potential and provide the skills necessary to obtain and maintain permanent housing. Funds will be used for utilities, maintenance and operating expenses. The project will serve 43 households consisting of 72 persons. This includes 25 separate individuals and 18 families comprised of 18 adults and 29 children.

<b>5. BEATITUDE HOUSE</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$39,100</b>
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Beatitude House operates A House of Blessing providing transitional housing to homeless women and their children. The women receive counseling and support services while attending post-secondary classes on a full-time basis. The goal of the program is to empower the women to achieve permanent housing and economic stability for their family through education, counseling and supportive services. The funds will be used for staff salaries. The project will serve 21 households consisting of 61 persons. This includes 1 separate individual and 20 families comprised of 20 adults and 40 children.

<b>6. BETHANY HOUSE SERVICES</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$43,400</b>
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Bethany House Services, Inc. operates the Family Transitional Housing Program serving homeless women and women with children. Services provided include case management, group work, referral services, children's programming and socialization to address the needs of the family unit. Funds will be used for staff salaries. The project will serve 20 households consisting of 65 persons. This includes 20 families comprised of 20 and 45 children.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>7. CAC OF FAYETTE COUNTY</b>	<b>Fayette</b>	<b>SFY-04</b>	<b>\$34,500</b>

The Community Action Commission of Fayette County provides transitional housing services to homeless individuals and families. All customers have been previous residents of the agency shelters. Services provided include case management, transportation and support groups. Funds will be used for staff salaries and operating expenses for the program. The project will serve 22 households consisting of 69 persons. This includes 22 families comprised of 29 adults and 40 children.

<b>8. CARACOLE, INC.</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$50,400</b>
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Caracole, Inc. operates a Shelter Plus Care (SPC) program serving homeless individuals and families with an adult member with HIV disease. The SPC program provides participants with permanent supportive housing that meets HUD Quality Standards. The program provides rent and utility subsidy and intensive case management services. Funds will be used staff salaries. The project will serve 120 households consisting of 210 persons. This includes 70 separate individuals and 50 families comprised of 70 adults and 70 children.

<b>9. CATHOLIC SOC SERVICES INC</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$30,500</b>
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Catholic Social Services, Inc. operates the Warren Street Permanent Supportive Housing program serving homeless families. The program allows families to transition from homelessness and enable them to live as independently as possible. Families will obtain and remain in permanent housing, increase their skills and/or income, and achieve greater self-determination. Funds will be used for staff salaries, utilities and maintenance associated with the units. The project will serve 9 households consisting of 30 persons. This includes 9 families comprised of 10 adults and 20 children.

<b>10. CLERMONT COUNSELING CTR.</b>	<b>Clermont</b>	<b>SFY-04</b>	<b>\$27,900</b>
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Clermont Counseling Center (CCC) serves homeless severely mentally ill individuals or families whose head of household is severely mentally disabled. The program provides temporary rental subsidy to households while they are pursuing permanent housing. CCC works closely with CMHA. Funds will be used for rental subsidies and staff salary. The project will serve 7 households consisting of 9 persons. This includes 5 separate individuals and 2 families comprised of 2 adults and 2 children.

<b>11. CLEVELAND HOUSING NETWK</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$68,300</b>
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Cleveland Housing Network, Inc. provides aftercare services to formerly homeless families. Supportive services are provided in the framework of intensive home-based case management and continue for one year after the family moves into permanent housing. Case management consists of assessment, planning, supportive counseling, monitoring and evaluating outcomes. Funds will be used for staff salaries, client transportation and client furnishings associated with the program. The project will serve 60 households consisting of 214 persons. This includes 60 families comprised of 64 adults and 150 children.

<b>12. COLEMAN PROFESSIONAL SERV</b>	<b>Portage</b>	<b>SFY-04</b>	<b>\$50,200</b>
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Coleman Professional Services provides comprehensive mental health services to homeless persons with severe and persistent mental illness. The housing sites are Abbott House and Rhodes House. Services provided include evaluation and prescreening, case management and permanent housing. Funds will be used for staff salaries. The project will serve 16 households/persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>13. COMMUNITY HOUSING, INC.</b>	<b>Miami</b>	<b>SFY-04</b>	<b>\$40,600</b>

Community Housing of Darke, Miami & Shelby Counties, Inc. provides safe, affordable housing to homeless severely mentally disabled adults in Darke, Shelby and Miami counties. Case management services are provided in conjunction with by the three local mental health centers. CH residential coordinators go over house rules and monitor each home on a weekly basis. Funds will be used for staff salaries, rental assistance and costs associated with the program. The project will serve 75 households/persons.

<b>14. COMMUNITY SRVS STARK CNTY</b>	<b>Stark</b>	<b>SFY-04</b>	<b>\$6,200</b>
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Community Services of Stark County, Inc. operates a transitional program serving a homeless family. Services provided include case management and the skills necessary to obtain and maintain permanent housing. Funds will be used for case management and rental assistance for the program. The project will serve 2 households consisting of 6 persons. This includes 2 families comprised of 2 adults and 4 children.

<b>15. DAYBREAK</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$19,300</b>
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Daybreak operates a two-phase Transitional Housing Program serving homeless youth. Phase 1, The Semi-Independent Living Program, serves teen males and females ages 16-18 who need maximum structure to succeed in independent living. Phase 2 of the Self Sufficiency Program serves youth 17 to 21 years including parenting teens who are able to live independently but require intensive supportive services. Funds will be used for staff salaries and costs associated with the program. The project will serve 40 households consisting of 52 persons. This includes 28 separate individuals and 12 families comprised of 12 adults and 12 children.

<b>16. DOMESTIC VIOLENCE CENTER</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$25,100</b>
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The Domestic Violence Center provides transitional housing services to homeless women and women with children. Services provided include needed safety and security to women and their families who are victims of domestic abuse. In addition, case management and family development services are provided. Funds will be used for staff salaries. The project will serve 32 households consisting of 135 persons. This includes 3 separate individuals and 29 families comprised of 32 adults and 100 children.

<b>17. EAST SIDE CATH. SHELTER</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$31,600</b>
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East Side Catholic Shelter operates the Two San program serving homeless chemically addicted women and their children. Services provided include drug treatment and prevention services, childcare, education, pre-employment training and family counseling. The goal of the program is to successfully integrate the women back into society. Funds will be used for operating expenses associated with the program. The project will serve 28 households consisting of 84 persons. This includes 28 families comprised of 28 adults and 56 children.

<b>18. F.O.C.U.S.</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$36,300</b>
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Family Outreach Community United Services, Inc. operates the Steps to Home Second Step-Scattered Site Program serving homeless individuals and families. The program is a comprehensive direct housing model with a goal of obtaining and maintaining permanent housing. Funds will be used for staff salaries and rental assistance. The project will serve 40 households consisting of 159 persons. This includes 6 separate individuals and 34 families comprised of 38 adults and 115 children.



<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>19. FAITH MISSION INC.</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$19,200</b>

Faith Mission operates the Second Chance program serving homeless single adults. The program provides a safe, clean and sober housing environment. Services provided include case management, linkages to community support services, life skills workshops and relapse programming. Funds will be used for client assistance and costs associated with the program operation. The project will serve 30 households/persons.

<b>20. FAMILY &amp; COMM. SERVICES</b>	<b>Portage</b>	<b>SFY-04</b>	<b>\$35,200</b>
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Family & Community Services operates the Portage Area Transitional Housing (PATH) program serving homeless individuals and families who desire to increase their level of self-sufficiency and obtain permanent housing. The program is operated in partnership with the Portage Metropolitan Housing Authority. Services provided include case management, family development, client advocacy and job readiness. Funds will be used for staff salaries and operating expenses associated with the program. The project will serve 103 households consisting of 234 persons. This includes 20 separate individuals and 83 families comprised of 89 adults and 125 children.

<b>21. FAMILY TRANS. HOUSING</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$86,100</b>
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Family Transitional Housing operates a transitional program serving homeless families, especially single parent families. Services provided include case management, referrals, parenting classes and children's programming. Funds will be used for staff salaries. The project will serve 46 households consisting of 167 persons. This includes 46 families comprised of 47 adults and 120 children.

<b>22. FINDLAY HOPE HSE F/T HL</b>	<b>Hancock</b>	<b>SFY-04</b>	<b>\$33,400</b>
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Findlay Hope House for the Homeless, Inc. operates a transitional housing program serving homeless women and women with children. The program consists of two sites: Hope House and Hardin House. Services provided include case management, child advocacy, living skills seminars and housing assistance. Funds will be used for staff salaries. The project will serve 31 households consisting of 66 persons. This includes 10 separate individuals and 21 families comprised of 21 adults and 35 children.

<b>23. FIRST STEP HOME, INC.</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$30,100</b>
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First Step Home, Inc. serves homeless chemically addicted women and women with children. A full range of services is provided to address the comprehensive needs of the customers. Funds will be used for staff salaries. The project will serve 112 households consisting of 196 persons. This includes 72 separate individuals and 40 families comprised of 40 adults and 84 children.

<b>24. FRIENDS OF HOMELESS, INC.</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$129,800</b>
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Friends of the Homeless, Inc. operate 3 transitional housing programs serving homeless individuals and families. New Horizons serves single adults with chemical dependency issues; Family Transitional Housing serves families and Rebecca's Place serves chemically dependent who are participants in a substance abuse program. Funds will be used for staff salaries and operating costs associated with the program. The project will serve 171 households consisting of 196 persons. This includes 159 separate individuals and 12 families comprised of 14 adults and 23 children.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>25. H.M. LIFE OPPORTUNITIES</b>	<b>Summit</b>	<b>SFY-04</b>	<b>\$72,900</b>

H. M. Life Opportunity Services (HMLOS) operates a transitional housing program serving homeless single parent families. Staff will work with families to develop individual service plans and identify goals. The goal of the program is to obtain and maintain permanent housing. Funds will be used for staff salaries and operating costs associated with the program. The project will serve 48 households consisting of 149 persons. This includes 48 families comprised of 48 adults and 101 children.

<b>26. HARBOR HOUSE, INC.</b>	<b>Tuscarawas</b>	<b>SFY-04</b>	<b>\$17,200</b>
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Harbor House, Inc. operates the Transitional Housing Project serving homeless individuals and families who are victims of domestic violence and/or are recovering from substance abuse. Services provided include case management, job search, budgeting, child care, victims advocacy and linkages with community resources. Funds will be used for staff salaries, rental assistance and operating cost associated with the program. The project will serve 50 households consisting of 98 persons. This includes 23 separate individuals and 27 families comprised of 50 adults and 25 children.

<b>27. HARBOR HOUSE/300 BEDS INC</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$23,600</b>
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Harbor House/300 Beds, Inc. operates a transitional housing program to women in recovery from substance abuse. Many of the women served have a history in the criminal justice system. The program has two sections, the Developmental Program and the Life Management Program. Funds will be used for staff salaries and operating costs associated with the program. The project will serve 24 households/persons.

<b>28. HUMILITY OF MARY HSG PROG</b>	<b>Summit</b>	<b>SFY-04</b>	<b>\$14,200</b>
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Humility of Mary Housing, Inc. operates the Emmanuel Community Care Center providing transitional housing to homeless single parent families and individuals. Services provided include job skills and employment that will enable customers to move to permanent housing. Funds will be used for staff salaries, rental assistance and operation of the program. The project will serve 10 households consisting of 29 persons. This includes 10 families comprised of 10 adults and 19 children.

<b>29. ICAN, INC.</b>	<b>Stark</b>	<b>SFY-04</b>	<b>\$50,200</b>
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ICAN, Inc. provides personalized support services to homeless customers who have severe mental illness. Customers develop an Individualized Service Plan for mental health services. Services provided include skill training in home safety and sanitation, training in the use of appliances and neighboring techniques. Funds will be used for staff salaries and operation of the program. The project will serve 82 households consisting of 84 persons. This includes 80 separate individuals and 2 families comprised of 2 adults and 2 children.

<b>30. LICKING CO. COAL. FOR HSG</b>	<b>Licking</b>	<b>SFY-04</b>	<b>\$63,600</b>
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Licking County Coalition for Housing operates a transitional housing program serving homeless families, couples without children and single adults. The program is designed to minimize duplication of services through existing community resources. Services provided include mental health counseling, transportation, child care and health care. Funds will be used for staff salaries and operating costs associated with the program. The project will serve 84 households consisting of 165 persons. This includes 42 separate individuals and 42 families comprised of 50 adults and 73 children.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>31. LIGHTHOUSE YOUTH SERVICES</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$85,500</b>

Lighthouse Youth Services (LYS) operates the Transitional Living Program (TLP) serving homeless young women aged 18 to 22 and their children. LYS also operates the Shelter Plus Care Program (S+CP) serving homeless heads of households aged 18 to 25 years, most often with an emotional impairment or substance abuse issue. Services provided include case management, counseling, educational opportunities and job training. Funds will be used for staff salaries and operating costs associated with the program. The project will serve 90 households consisting of 135 persons. This includes 55 separate individuals and 35 families comprised of 35 adults and 45 children.

<b>32. LUTH SOC SERV.- FAIRFIELD</b>	<b>Fairfield</b>	<b>SFY-04</b>	<b>\$82,200</b>
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Lutheran Social Services of Central Ohio (LSS) operates the Fairfield County Transitional Housing Program serving homeless families. The program is a partnership between LSS and the Fairfield Metropolitan Housing Authority and utilizes housing options including Section 8 vouchers, public housing and private landlords. Services provided include case management/referral services and training opportunities. Funds will be used for staff salaries and costs associated with the program. The project will serve 40 households consisting of 175 persons. This includes 40 families comprised of 50 adults and 125 children.

<b>33. LUTHERAN SOC SRVS CTRL OH</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$175,200</b>
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Lutheran Social Services of Central Ohio (LSS) operates the Supportive Housing Program (SHP) serving homeless families. It is a comprehensive community-based program that assists families transition from homelessness to independence and self-sufficiency. The program is based on the Family Development Model. There are three service components: Project Potential using a direct housing approach; Fresh Start offering short term transitional housing; and SAFAH assisting families referred from transitional housing programs. Funds will be used for services associated with the program. The project will serve 86 households consisting of 378 persons. This includes 86 families comprised of 92 adults and 286 children.

<b>34. MERIDIAN SERVICES, INC.</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$15,900</b>
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Meridian Services, Inc. operates Homestead House, a permanent housing program serving homeless chemically dependent/substance abuse mentally ill male individuals. Services provided include case management, chemical dependency/mental health treatment and other services as needed. Funds will be used for staff salaries. The project will serve 8 households/persons.

<b>35. NEIGHBORHOOD PROPERTIES</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$29,100</b>
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Neighborhood Properties serves persons living with severe and persistent mental illness. Funds will be used for the first phase of the existing Housing Support Specialist Program. The goal of the program is provide a continuum of supportive housing services to individuals as they move to permanent housing. Funds will pay for staff salaries and costs associated with the program. The project will serve 60 households/persons.

<b>36. OTTAWA CO. TRANS. HOUSING</b>	<b>Ottawa</b>	<b>SFY-04</b>	<b>\$17,100</b>
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Ottawa County Transitional Housing, Inc. operates a transitional program serving homeless women and women with children. Services provided include case management, skill development, family development and housing. Funds will be used for staff salaries and costs associated with the program. The project will serve 15 households consisting of 35 persons. This includes 4 separate individuals and 11 families comprised of 11 adults and 20 children.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>37. SHELTERHOUSE VOL. GROUP</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$47,900</b>

The Drop Inn Center Shelterhouse operates the Recovery Hotel serving homeless men in recovery. Services provided include counseling, case management, counseling and local community referrals. Funds will be used for staff salaries. The project will serve 30 households/persons.

<b>38. ST. VINCENT HOTEL, INC.</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$38,000</b>
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St. Vincent Hotel, Inc, operates a supportive housing program serving homeless families. Services provided include comprehensive case management addressing crisis intervention, stabilization, progressive development and self-sufficiency in the forms of employment and permanent housing. Funds will be used for staff salaries. The project will serve 34 households consisting of 94 persons. This includes 4 separate individuals and 30 families comprised of 30 adults and 60 children.

<b>39. TRANSITIONAL HOUSING, INC</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$98,000</b>
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Transitional Housing, Inc. operates a housing program serving homeless women and pregnant women. Services will be provided to increase skills and income, achieves self-determination and obtain permanent housing. Funds will be used for staff salaries and rental assistance for the program. The project will serve 103 households consisting of 106 persons. This includes 100 separate individuals and 3 families comprised of 3 adults and 3 children.

<b>40. UNIVERSITY SETTLEMENT</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$81,300</b>
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University Settlement, Inc. operates a transitional housing program serving homeless families. Services provided include case management and assisting customers overcome personal barriers to obtain permanent housing. Funds will be used for staff salaries and operating costs associated with the program. The project will serve 45 households consisting of 160 persons. This includes 45 families comprised of 50 adults and 110 children.

<b>41. VOA NORTHWEST OHIO INC.</b>	<b>Erie</b>	<b>SFY-04</b>	<b>\$16,600</b>
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Volunteers of America of Northwest Ohio, Inc. operates Serenity House serving homeless chemically dependent individuals. The goal of the program is to obtain and maintain permanent housing by remaining clean and sober and securing a dependable source of income. Funds will be used for staff salaries and costs associated with the program. The project will serve 33 households consisting of 38 persons. This includes 23 separate individuals and 10 families comprised of 15 adults.

<b>42. VOA OF CENTRAL OHIO, INC.</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$42,200</b>
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Volunteers of America of Central Ohio, Inc. operates the Family Transitional Housing Program serving homeless families. Case management services are customer driven and help families obtain and maintain permanent housing. Funds will be used for staff salaries. The project will serve 39 households consisting of 171 persons. This includes 39 families comprised of 54 adults and 117 children.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>43. WARREN METRO. HSG. AUTH.</b>	<b>Warren</b>	<b>SFY-04</b>	<b>\$102,400</b>

Warren Metropolitan Housing Authority operates the Transitions Program serving homeless families. Services provided include case management to help families obtain permanent housing. Funds will be used for staff salaries, rental and utility assistance and costs associated with the program. The project will serve 58 households consisting of 172 persons. This includes 58 families comprised of 66 adults and 106 children.

<b>44. WOOSTER INTERFAITH HSNG</b>	<b>Wayne</b>	<b>SFY-04</b>	<b>\$34,000</b>
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Wooster Interfaith Housing Corporation operates the HELP and FAITH Houses serving homeless individuals and families. Services provided include case management to help families obtain permanent housing. Funds will be used for staff salaries and costs associated with the program. The project will serve 14 households consisting of 35 persons. This includes 3 separate individuals and 11 families comprised of 12 adults and 20 children.

<b>45. YWCA OF CANTON</b>	<b>Stark</b>	<b>SFY-04</b>	<b>\$71,700</b>
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The YWCA of Canton, Inc. operates New Beginnings serving homeless individuals and families. Services provided include case management and the development of and ISP entailing the customer goals. Funds will be used for staff salaries and costs associated with the program. The project will serve 38 households consisting of 82 persons. This includes 7 separate individuals and 31 families comprised of 33 adults and 42 children.

<b>46. YWCA OF CINCINNATI</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$38,400</b>
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The YWCA of Greater Cincinnati operates the Transitional Living Programs I and II serving homeless women and children who are victims of domestic violence. Services provided include case management, assessment, advocacy, job readiness training and on-going follow up services. Funds will be used for staff salaries. The project will serve 44 households consisting of 130 persons. This includes 7 separate individuals and 37 families comprised of 37 adults and 86 children.

<b>47. YWCA OF COLUMBUS</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$47,100</b>
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The YWCA of Columbus operates the WINGS program providing transitional housing to homeless women struggling with mental illness. Services provided include case management and the development of and ISP entailing the customer goals. Funds will be used for staff salaries and costs associated with the program.. The project will serve 50 households/ persons.

<b>48. YWCA OF YOUNGSTOWN</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$38,600</b>
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The YWCA of Youngstown operates the Barbara M. Wick Transitional Housing program serving homeless women and women with children. Services provided include case management, parenting enrichment skills, advocacy and other services as needed. Funds will be used staff salaries and operating costs associated with the program. The project will serve 30 households consisting of 40 persons. This includes 25 separate individuals and 5 families comprised of 5 adults and 10 children.

<b>Subtotal Amount Awarded</b>			<b>\$2,358,000</b>
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### ***Training and Technical Assistance Program***

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
1. COHHIO	State-wide	SFY-04	\$42,000

COHHIO will conduct a statewide conference for approximately 500 persons; write Ohio's 2004 Continuum of Care (CoC) application and complete related tasks (trainings, surveys, telephone calls, etc.); conduct technical assistance visits/trainings for approximately 120 people related to the reformulation of the 2005 CoC application process; assist with ESG/SHH/RFP processes revisions, HMIS formulation and implementation, strategies to end homelessness and Policy Academy implementation; and conduct four to six capacity building trainings for approximately 125 people.

<b>Subtotal Amount Awarded</b>			<b>\$42,000</b>
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<b>Total Amount Awarded</b>			<b>\$2,400,000</b>
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## **Appendix C**

### **Community Development Corporation Programs**

***Microenterprise Business Development Program  
Community Development Corporation Program  
Training and Technical Assistance Grant Program***

## **Microenterprise Business Development Program**

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>1. ADAMS-BROWN CNTYS ECON OP</b>	<b>Brown</b>	<b>SFY-04</b>	<b>\$50,000</b>

Adams Brown Counties Economic Opportunities, Inc. (ABCEOI) will continue to provide micro-business loans to eligible micro-businesses via the Adams Brown Microenterprise Development Program. A total of \$25,000 in state funds will be used to make 4 micro-loans not to exceed \$10,000 with either a 14 month term if under \$5,000 or a 36 month term if between \$5,000 and \$10,000. The lending interest rate will be prime +4%. A total of \$22,000 in state funds will be used to provide training/technical assistance to a total of 40 participants. Four new business starts are projected to result from these micro-loans.

<b>2. APPALACHIAN CNTR FOR ECON</b>	<b>Athens</b>	<b>SFY-04</b>	<b>\$50,000</b>
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ACEnet, Inc. will partner with ACEnet Ventures to continue the administration of the microenterprise development program which serves a 29 county appalachian service area. ACEnet, Inc provides training for food sector and technical sector businesses. The agency anticipates that 200 LMI individuals will complete training courses. ACEnet Ventures will utilize funding from multiple sources to provide loans for business start-ups and/or expansions to at least 5 individuals.

<b>3. CAC OF FAYETTE COUNTY</b>	<b>Fayette</b>	<b>SFY-04</b>	<b>\$30,000</b>
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The CAC of Fayette County will administer the microenterprise business program in conjunction with its Youthbuild USA program. The program design will provide training and technical assistance to 30 individuals and loan funds to assist 5 business start ups.

<b>4. CAC OF PIKE COUNTY, INC.</b>	<b>Pike</b>	<b>SFY-04</b>	<b>\$48,500</b>
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The CAC of Pike County will administer the microenterprise business development program for LMI residents in Pike County. The CAC's program design will provide training and technical assistance to 55 individuals using the NxLevel training courses and loan funds to assist 7 business start ups.

<b>5. CAP OF GRTR DAYTON AREA</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$50,000</b>
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Community Action Partnership of the Greater Dayton Area is formerly the Supporting Council of Preventive Effort (SCOPE). The mission of Community Action Partnership remains the same to provide training and technical assistance in addition to loans for microenterprise business development. The program will provide training and technical assistance to at least 75 individuals and provide loan funds to assist the start up of 6 businesses.

<b>6. COMMUNITY SRVS STARK CNTY</b>	<b>Stark</b>	<b>SFY-04</b>	<b>\$50,000</b>
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Community Services of Stark County will continue to work with Pyramid Career Services to provide funds for the Micro-Business Assistance Program. The program will provide training and technical assistance to 24 low -to-moderate income individuals and provide loan funds to assist the start up of 3 businesses.



<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>7. HHWP CAC</b>	<b>Hancock</b>	<b>SFY-04</b>	<b>\$50,000</b>

HHWP CAC will use state funds in combination with program income, CSBG dollars, United Way grants and private lenders to continue the operation of its microenterprise business development program. HHWP serves a 4 county area, Hancock, Hardin, Wyandot, and Putnam. The agency anticipates that 20 individuals will complete its training and technical assistance program and 12 loans will be made.

<b>8. INCREASE CDC</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$50,000</b>
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Increase Community Development Corporation is a faith-based non-profit devoted to increasing the quality of life in Central Ohio specifically the Northeast area of Columbus through education, entrepreneurship, and economic development. Increase CDC will provide training and technical assistance to 38 LMI individuals and provide loan funds to approximately 5-6 business start-ups.

<b>9. LIMA/ALLEN COUN COMM AFRS</b>	<b>Allen</b>	<b>SFY-04</b>	<b>\$34,400</b>
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Lima/Allen Council on Community Affairs will operate a microenterprise program for the Lima and Allen County residents. Lima/Allen Council on Community Affairs will provide loan funds to approximately 3 to 5 business start-ups. Training and technical assistance will be provided to 15 individuals in Allen County.

<b>10. NEIGHBORHOODS IN PART.</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$40,000</b>
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Neighborhoods In Partnership (NIP) will administer the microenterprise business program and work closely with Organized Neighbors Yielding Excellence (ONYX) to bring economic development opportunities in their service benefit area. NIP has reached an agreement with Toledo Assets to provide training and technical assistance to approximately 30 low to moderate individuals. Loan funds will be provided for 2 business start ups.

<b>11. W.S.O.S. CAC, INC.</b>	<b>Sandusky</b>	<b>SFY-04</b>	<b>\$35,000</b>
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WSOS CAC, Inc. will provide loan funds for 7 microenterprise business start ups or expansions in a five county area ( Wood, Sandusky, Huron, Ottawa and Seneca). Training will be provided in the form of scholarships for 6 individuals to enroll in the Small Business Management Program. Counseling and referrals will be provided by the SBDC.

<b>Subtotal Amount Awarded</b>			<b>\$487,900</b>
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### **Community Development Corporation Program**

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
1. OHIO COMM. DEV. FIN. FUND	State-wide	SFY-04	\$1,400,000

The Ohio Community Development Finance Fund (CDFF) will assist nonprofit, community-based development organizations undertake housing, economic development and commercial revitalization projects. CDFF will assist with the construction of 100 units of rental housing through its Linked Deposit Program and 35 units of rental housing through its Predevelopment Program and the start up of five businesses through its Economic Development Program. Two representatives of the Ohio Department of Development (ODOD), one from the Community Development Division and one from the Ohio Housing Finance Agency, shall be members of the CDFF Board of Advisors.

**Subtotal Amount Awarded** **\$1,400,000**

### **Training and Technical Assistance Grant Program**

1. OHIO CDC ASSOCIATION	State-wide	SFY-04	\$112,000
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The Ohio CDC Association will conduct 11 workshops targeted to nonprofit organization and local government employees (three affordable housing, three HOME Program, two lead-based paint and three Individual Development Account (IDA) workshops); two three-day courses regarding commercial real estate development; 21 technical assistance visits regarding community economic development, IDAs and microenterprise business development; four IDA network meetings; and a statewide conference and regional meetings regarding community development and technology. Approximately 680 people will attend the workshops, courses, meetings and conference.

**Subtotal Amount Awarded** **\$112,000**

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**Total Amount Awarded** **\$1,999,900**

## **Appendix D**

# **Housing Assistance Request for Proposals Program**

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>1. ABILITY CENTER</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$128,900</b>

The Ability Center will provide handicapped accessibility modifications to physically disabled persons with incomes at or below 35% of Area Median Income in Lucas, Wood and Ottawa counties. Twenty-five percent of grant funds will be expended in rural areas. The program will serve 26 households consisting of 31 persons.

<b>2. APPLESEED COMM MH CENTER</b>	<b>Ashland</b>	<b>SFY-04</b>	<b>\$73,000</b>
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Appleseed Community Mental Health Center will provide Emergency Rent, Mortgage and Utility Assistance to prevent eviction, foreclosure or utility shutoff to households with incomes at or below 35% of Area Median Income in Ashland County. The program will serve 42 households consisting of 54 persons.

<b>3. AREA AGENCY ON AGING 10B</b>	<b>Portage</b>	<b>SFY-04</b>	<b>\$80,000</b>
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Area Agency on Aging 10B will provide emergency home repairs and handicapped accessibility modifications for homeowners age 60 or older with incomes at or below 35% of Area Median Income in Summit, Stark, Portage and Wayne counties. Forty percent of grant funds will be expended in rural areas. The program will serve 50 households/persons.

<b>4. AREA OFF ON AGING - NW OH</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$197,300</b>
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The Area Office on Aging of Northwest Ohio will provide emergency home repairs and handicapped accessibility modifications for homeowners age 60 and older with incomes at or below 35% of Area Median Income in Lucas, Fulton, Defiance, Henry, Paulding, Williams, Erie, Wood, Ottawa and Sandusky counties. Fifty percent of grant funds will be spent in rural areas. The program will serve 26 households consisting of 39 persons.

<b>5. ASHTABULA CNTY CHDO, INC.</b>	<b>Ashtabula</b>	<b>SFY-04</b>	<b>\$47,000</b>
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Ashtabula County Community Housing Development Organization, Inc. operates the New Hope Transitional Housing Program serving homeless families. Funds will be used to provide transitional housing, project-based rental assistance and housing operations to support the program. Supportive services include case coordination, referrals to service providers, transportation and placement in permanent housing. All persons served will have incomes at or below 35% of Area Median Income in Ashtabula County. The program will serve 8 households consisting of 28 persons over a two year period.

<b>6. AURORA PROJECT, INC.</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$84,800</b>
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The Aurora Project will provide transitional housing and supportive services to formerly homeless women and their children with incomes at or below 35% of Area Median Income in Lucas County. Supportive services will include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 80 households consisting of 170 persons. Grant funds will also be used to help sustain housing operations. The program will serve 13 households consisting of 37 persons. In addition, the agency will provide emergency rent and utility payments to prevent eviction, foreclosure and utility shut off. The program will serve 8 households consisting of 17 persons.

<b><u>Grantee</u></b>	<b><u>County</u></b>	<b><u>State FY</u></b>	<b><u>Amount</u></b>
<b>7. BEATITUDE HOUSE</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$82,000</b>

Beatitude House will provide transitional housing and supportive services to homeless women and children with incomes at or below 35% of Area Median Income in Mahoning County. Supportive services include case coordination, referrals to service providers, transportation and permanent housing placement. Grant funds will also be used for staff salaries and to support operation of the transitional housing program. The program will serve 36 households consisting of 105 persons.

<b>8. BETHANY HOUSE SERVICES</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$380,700</b>
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Bethany House Services will provide emergency rent and utility payments to prevent eviction and utility shut off and rental and utility security deposits to help formerly homeless families with incomes at or below 35% of Area Median Income establish housing. The program will serve 450 households consisting of 1,575 persons. Bethany House will also provide transitional housing to formerly homeless families with incomes at or below 35% of Area Median Income. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 21 households consisting of 63 persons.

<b>9. BHL OF GRTR CINN., INC.</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$355,000</b>
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The Better Housing League (BHL) of Greater Cincinnati will provide emergency mortgage assistance to homeowners threatened with foreclosure with incomes at or below 35% of Area Median Income. The program will serve 38 households consisting of 83 persons. BHL will also provide Reverse Mortgage Counseling to homeowners with incomes at or below 65% of Area Median Income. The program will serve 84 households consisting of 252 persons. BHL will provide Downpayment Assistance and homebuyer counseling to households with incomes at or below 65% of Area Median Income. Assistance may not exceed \$3,000 per unit. Downpayment Assistance is limited to 3% of purchase price plus out of pocket purchase expenses. The program will serve 32 households.

<b>10. C.O.A.D., INC.</b>	<b>Athens</b>	<b>SFY-04</b>	<b>\$199,900</b>
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The Corporation for Ohio Appalachian Development (COAD) will provide emergency home repairs and handicapped accessibility modifications to homeowners with incomes at or below 35% of Area Median Income in Belmont, Harrison, Carroll, Tuscarawas, Highland, Lawrence, Jefferson, Knox, Holmes, Coshocton, Ashland, Muskingum, Pike, Ross and Scioto counties. COAD will also provide downpayment assistance and homebuyer counseling to households with incomes at or below 65% of Area Median Income in Hocking, Athens and Perry counties, in addition to the above-listed counties. The repair program will serve 35 households consisting of 88 persons. The downpayment assistance program will serve 20 households consisting of 50 persons.

<b>11. CAA OF COLUMBIANA COUNTY</b>	<b>Columbiana</b>	<b>SFY-04</b>	<b>\$179,800</b>
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Community Action Agency of Columbiana County, Inc. will provide emergency rent, mortgage, security deposits and utility assistance to 230 households consisting of 460 persons. The agency will also provide emergency home repairs for 20 households consisting of 30 persons. The persons served will have incomes at or below 35% of the Area Median Income (AMI) in Columbiana County. The agency will also provide Down Payment Assistance (DAP) and pre-sale and post-sale homebuyer counseling to homebuyers with incomes at or below 50% of the AMI. Maximum assistance may not exceed \$3,000 per unit. DAP will serve 6 households consisting of 15 persons. Homebuyer counseling will serve 18 households consisting of 36 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>12. CAC OF FAYETTE COUNTY</b>	<b>Fayette</b>	<b>SFY-04</b>	<b>\$111,700</b>

Community Action Commission of Fayette County will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure and utility shut off to households with incomes at or below 35% of Area Median Income in Fayette County. The program will serve 144 households consisting of 432 individuals. The agency will also provide emergency home repairs and handicapped accessibility modifications for homeowners with incomes at or below 35% of Area Median Income in Fayette County. The program will serve 23 households consisting of 46 persons.

<b>13. CAC OF PORTAGE COUNTY</b>	<b>Portage</b>	<b>SFY-04</b>	<b>\$80,000</b>
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The CAC of Portage County will perform emergency home repairs and handicapped accessibility modifications for homeowners with incomes at or below 35% of Area Median Income in Portage County. The program will serve 41 households consisting of 117 persons.

<b>14. CAP COMM LANCAS/FAIR AREA</b>	<b>Fairfield</b>	<b>SFY-04</b>	<b>\$143,400</b>
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Lancaster-Fairfield Community Action Agency (CAA) will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure or utility shut off to households with incomes at or below 35% of Area Median Income in Fairfield County. The program will serve 180 households consisting of 540 persons. The agency will also provide emergency home repairs and handicapped accessibility modifications to homeowners with incomes at or below 35% of Area Median Income in Fairfield County. The program will serve 18 households consisting of 54 persons.

<b>15. CAPC OF MEIGS-GALLIA CNTS</b>	<b>Gallia</b>	<b>SFY-04</b>	<b>\$225,000</b>
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The Community Action Program (CAP) of Meigs and Gallia counties will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure and utility shut off to households with incomes at or below 35% of Area Median Income in Gallia and Meigs counties. The program will serve 200 households consisting of 400 persons. The CAP will also provide emergency home repairs and handicapped accessibility modifications to homeowners with incomes at or below 35% of Area Median Income in Gallia and Meigs counties. The program will serve 27 households consisting of 75 persons.

<b>16. CATH CHARITIES -ASHTABULA</b>	<b>Ashtabula</b>	<b>SFY-04</b>	<b>\$100,000</b>
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Catholic Charities of Ashtabula will provide Emergency Rent, Mortgage and Utility payments to prevent eviction, foreclosure and utility shutoffs for persons suffering from mental illness with incomes at or below 35% of Area Median Income in Ashtabula County. Grant funds will not be used to pay for mental health services. The program will serve 140 households consisting of 250 persons.

<b>17. CATH CHARITIES HSG OPP</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$50,000</b>
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Catholic Charities Housing Opportunities will provide Downpayment Assistance and homebuyer counseling to households with incomes at or below 65% of Area Median Income in Ashtabula, Trumbull, Portage, Mahoning, Stark and Columbiana counties. Maximum assistance may not exceed \$3,000 per unit. Downpayment assistance is limited to 3% of purchase price plus out of pocket expenses. Forty percent of grant funds will be expended in rural areas. The downpayment assistance program will serve 14 households consisting of 43 persons. The homebuyer counseling program will serve 108 households consisting of 325 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>18. CATHOLIC SOC SERVICES INC</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$50,000</b>

Catholic Social Services of Central Ohio will provide emergency home repairs and handicapped accessibility modifications for homeowners age 60 and older with incomes at or below 35% of Area Median Income in Franklin County. The program will serve 16 households/persons.

<b>19. CLERMONT COUNSELING CTR.</b>	<b>Clermont</b>	<b>SFY-04</b>	<b>\$96,300</b>
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Clermont Counseling will provide transitional housing and supportive services for formerly homeless, severely mentally disabled clients with incomes at or below 35% of Area Median Income in Clermont County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 44 households consisting of 56 persons during a two-year period. The agency will also provide Tenant/Landlord Mediation Services to severely mentally disabled individuals with incomes at or below 35% of Area Median Income. The program will serve 47 households consisting of 60 individuals.

<b>20. CLEVELAND HOUSING NETWORK</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$258,200</b>
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The Cleveland Housing Network (CHN) will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure or utility shut off to households with incomes at or below 35% of Area Median Income in Cuyahoga County. The program will serve 90 households consisting of 180 persons. CHN will also provide Downpayment Assistance and housing counseling to households with incomes at or below 65% of Area Median Income. Maximum assistance may not exceed \$3,000 per unit. Downpayment Assistance is limited to 3% of purchase price plus out of pocket expenses. The program will serve 40 households consisting of 100 persons.

<b>21. CLEVELAND MEDIATION CTR.</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$195,000</b>
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The Cleveland Mediation Center will provide tenant/landlord mediation and emergency rental assistance to households threatened with eviction with incomes at or below 35% of Area Median Income in Cuyahoga County. The tenant/landlord mediation program will serve 313 households consisting of 901 persons. The emergency rent program will serve 313 households consisting of 901 persons.

<b>22. CLEVELAND TENANTS ORG.</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$50,000</b>
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The Cleveland Tenants Organization (CTO) will provide homelessness prevention services through the Eviction Diversion Program to individuals and families with incomes at or below 35% of Area Median Income in Cuyahoga County. CTO, working in conjunction with Cleveland Municipal Housing Court, provides early intervention to tenants at risk of eviction, including referrals to tenant/landlord mediation and assistance in obtaining emergency rental payments. The program will serve 2,000 households consisting of 6,000 persons.

<b>23. COLEMAN PROFESSIONAL SERV</b>	<b>Portage</b>	<b>SFY-04</b>	<b>\$77,100</b>
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Coleman Professional Services will provide permanent, supportive housing to formerly homeless individuals with severe and persistent mental illness. Supportive services include case management, as necessary. Funds will be used for staff salaries to assist the tenants. The agency will also provide emergency rent, security deposits, utility hook ups to prevent eviction, foreclosure and utility shut offs. The programs will serve 77 households consisting of 87 persons. In addition, the agency will provide emergency home repair to homeowners 60 years or older. The program will serve 13 households consisting of 15 persons. All persons served will have incomes at or below 35% of the Area Median Income in Portage County

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>24. COLUMBIANA CNTY MHC</b>	<b>Columbiana</b>	<b>SFY-04</b>	<b>\$140,600</b>

The Columbiana County Mental Health Clinic will provide transitional housing and project-based rental assistance to formerly homeless youths who have been diagnosed with mental illness with incomes at or below 35% of Area Median Income in Columbiana County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. Grant funds will not be used to pay for mental health treatment. The rental assistance program will serve 8 households. The program will serve 12 households/persons.

<b>25. COLUMBUS HOUSING PRTNRSP</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$238,000</b>
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Columbus Housing Partnership (CHP) will provide emergency mortgage payments to prevent foreclosure and budgeting assistance to households with incomes at or below 35% of Area Median Income in Franklin County. The program will serve 18 households consisting of 42 individuals. CHP will also provide Downpayment Assistance and pre-sale and post-sale homebuyer counseling to households with incomes at or below 65% of Area Median Income in Columbus. Maximum assistance may not exceed \$3,000 per unit. Downpayment Assistance is limited to 3% of purchase price plus out of pocket purchase expenses. The program will serve 30 households consisting of 65 persons.

<b>26. COMM. ACTION WAYNE-MEDINA</b>	<b>Wayne</b>	<b>SFY-04</b>	<b>\$40,000</b>
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Community Action of Wayne and Medina Counties will provide emergency home repairs and handicapped accessibility modifications for homeowners with incomes at or below 35% of Area Median Income in Wayne and Medina counties. The program will serve 12 households consisting of 24 persons.

<b>27. COMM. SUPPORT SERVICE, INC</b>	<b>Summit</b>	<b>SFY-04</b>	<b>\$112,000</b>
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Community Support Services will provide rental assistance to persons with incomes at or below 35% of Area Median Income suffering from mental illness who have been denied Akron Metropolitan Housing Authority (AMHA) housing because of past drug or criminal involvement. The program will prepare those persons for successful entry into AMHA by helping them demonstrate good tenancy and through coordination with AMHA. Grant funds will not be used to pay for mental health services. The program will serve 40 households/persons.

<b>28. COMM. HOUSING NETWORK</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$80,000</b>
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Community Housing Network will provide supportive housing for formerly homeless households with incomes at or below 35% of Area Median Income in Franklin County. The program will serve 150 households consisting of 220 persons.

<b>29. COMMUNITY SHELTER BOARD</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$400,000</b>
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The Community Shelter Board will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure or shut off to households with incomes at or below 35% of Area Median Income in Franklin County. The program will serve 288 households consisting of 770 persons. Grant funds will also be used to provide short-term (not to exceed 24 months) rental assistance to households with incomes at or below 35% of Area Median Income. The program will serve 59 households/persons.



<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>30. COMM SRVS STARK CNTY</b>	<b>Stark</b>	<b>SFY-04</b>	<b>\$178,200</b>

Community Services of Stark County , Inc. will provide emergency rent, mortgage and utility assistance to prevent eviction, foreclosure or utility shut off to households with incomes at or below 35% of Area Median Income in Stark County. The project will serve 205 households consisting of 460 persons.

<b>31. COUN. ON AGING OF SW OHIO</b>	<b>Clermont</b>	<b>SFY-04</b>	<b>\$400,000</b>
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The Council on Aging of Southwest Ohio will provide emergency home repairs and handicapped accessibility modifications to homeowners with incomes at or below 35% of Area Median Income in Hamilton, Butler, Clermont and Clinton counties. At least 55 percent of grant funds will be expended in rural areas. The program will serve 205 households consisting of 245 persons.

<b>32. COUNCIL FOR ECO OPPORT</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$129,000</b>
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The Council on Economic Opportunities of Greater Cleveland will provide emergency rent, mortgage and utility assistance to prevent eviction, foreclosure or shut off to households with incomes at or below 35% of Area Median Income in Cuyahoga County. The program will serve 135 households consisting of 405 persons.

<b>33. CROSSROADS COUNSELING</b>	<b>Belmont</b>	<b>SFY-04</b>	<b>\$42,500</b>
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Crossroads Counseling will provide Transitional Housing and Project-Based Rental Assistance for formerly homeless women recovering from substance abuse with incomes at or below 35% of the Area Median Income in Belmont County. Grant funds will not be used to pay for drug or alcohol treatment. The program will serve 71 households consisting of 89 persons during a one-year period.

<b>34. DAYBREAK</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$134,000</b>
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Daybreak operates the Self-Sufficiency Program providing transitional housing and supportive services to young persons who are homeless or threatened with homelessness with incomes at or below 35% of Area Median Income in Montgomery County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 72 households consisting of 87 persons.

<b>35. DOMESTIC VIOLENCE SHELTER</b>	<b>Richland</b>	<b>SFY-04</b>	<b>\$46,000</b>
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The Domestic Violence Shelter will provide emergency rent payments and rental deposits to victims of domestic violence with incomes at or below 35% of Area Median Income in Richland, Ashland and Huron counties. The program will serve 15 households consisting of 30 persons.

<b>36. E.D.E.N. INC.</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$490,000</b>
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EDEN, Inc. will provide emergency rent and utility payments and provide housing placement services to persons with special needs with incomes at or below 35% of Area Median Income in Cuyahoga County. Grant funds will be used for the continuation of a landlord liaison position to expand EDEN's pool of participating landlords, security deposits to help persons establish housing and moving assistance grants. The program will serve 531 households consisting of 666 persons.

<b><u>Grantee</u></b>	<b><u>County</u></b>	<b><u>State FY</u></b>	<b><u>Amount</u></b>
<b>37. EXTENDED HOUSING, INC.</b>	<b>Lake</b>	<b>SFY-04</b>	<b>\$115,400</b>

Extended Housing will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure or shut off to persons suffering from mental illness with incomes at or below 35% of Area Median Income in Lake County. The program will serve 113 households consisting of 140 persons. Extended housing will also provide project-based rental assistance for 6 to 24 months to persons with mental illness with incomes at or below 65% of Area Median Income as they transition to permanent housing. The program will serve 15 households/ persons.

<b>38. F.O.C.U.S.</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$220,000</b>
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Family Outreach Community United Services (FOCUS) provides transitional housing and supportive services to homeless individuals and families. Services provided include case management and coordination with the goal of attaining permanent housing. The program will serve 84 households consisting of 238 persons during a two-year period. The agency will also provide rental assistance for 6 to 24 months to 25 households consisting of 75 persons. In addition, grant funds will be used to support housing operations for the transitional housing program. The project will serve 15 households consisting of 55 persons. All persons served will have incomes at or below 35% of the Area Median Income in Toledo/Lucas County.

<b>39. FAMILY &amp; COMM. SERVICES</b>	<b>Portage</b>	<b>SFY-04</b>	<b>\$267,400</b>
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Family and Community Services of Portage County will provide supportive services with housing to homeless households through the Housing and Emergency Support Services (HESS) Program. Supportive services include case coordination, transportation, housing counseling, referrals and placement in permanent housing. The program will serve 950 households consisting of 2375 persons. In addition, the agency will also provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure or shut off for households. The program will serve 535 households consisting of 1,335 persons. All persons served will be at or below 35% of the Area Median Income for Portage County.

<b>40. FINDLAY HOPE HSE F/T HL</b>	<b>Hancock</b>	<b>SFY-04</b>	<b>\$131,900</b>
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Findlay Hope House for the Homeless, Inc. provides transitional housing and supportive services to homeless women and women with children and also provides housing search information to promote permanent housing placement. The supportive services include case management, setting goals, transportation and exit strategy plans to move toward permanent housing. The program will serve 62 households consisting of 132 persons. In addition, the agency will provide project-based rental assistance for 6 to 24 months to formerly homeless women and women with children. The program will serve 12 households consisting of 35 persons. The programs will serve persons with incomes at or below 35% of the Area Median Income in Findlay/Hancock County.

<b>41. GREENE MHA</b>	<b>Greene</b>	<b>SFY-04</b>	<b>\$119,000</b>
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Greene Metropolitan Housing Authority (GMHA) will provide homelessness prevention assistance for individuals and families with incomes at or below 35% of Area Median Income who are homeless or at risk of becoming homeless. Assistance will include tenant/landlord mediation and placement in permanent housing. The program will serve 141 households consisting of 176 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>42. H.M. LIFE OPPORTUNITIES</b>	<b>Summit</b>	<b>SFY-04</b>	<b>\$137,000</b>

H.M. Life Opportunities will provide transitional housing and supportive services to homeless women and their children with incomes at or below 35% of Area Median Income in Summit County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. Grant funds will also be used to support housing operating expenses. The program will serve 84 households consisting of 252 persons. In addition, the agency will provide homelessness prevention in the form of aftercare services to families who are considered a high risk to return to homelessness. The program will serve 20 households consisting of 60 persons.

<b>43. HARBOR HOUSE/300 BEDS INC</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$49,500</b>
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Harbor House/300 Beds, Inc. operates a transitional housing program for women recovering from drug/alcohol addiction with incomes at or below 35% of the Area Median Income in Lucas County. Funds will be used for staff salaries and housing operations. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. Grant funds will not be used to pay for drug or alcohol treatment. The program will serve 13 households/ persons during a one-year period.

<b>44. HELPLINE OF DEL / MORR CNTYS</b>	<b>Delaware</b>	<b>SFY-04</b>	<b>\$168,400</b>
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Helpline of Delaware and Morrow Counties will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure and utility shutoff to households with incomes at or below 35% of the Area Median Income in Delaware and Morrow counties. The program will serve 200 households consisting of 400 persons.

<b>45. HHWP CAC</b>	<b>Hancock</b>	<b>SFY-04</b>	<b>\$280,800</b>
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Hancock-Hardin-Wyandot- Putnam (HHWP) Community Action Commission will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure and utility shut off to households with incomes at or below 35% of the Area Median Income in Hancock, Hardin, Wyandot and Putnam counties. The project will serve 430 households consisting of 1,500 persons.

<b>46. HOCKING,ATHENS,PERRY CAC</b>	<b>Athens</b>	<b>SFY-04</b>	<b>\$200,000</b>
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Hocking-Athens-Perry Community Action Agency will provide emergency home repairs and handicapped accessibility modifications to homeowners with incomes at or below 35% of Area Median Income in Hocking-Athens-Perry counties. The program will serve 50 households consisting of 140 persons.

<b>47. HOMES ON THE HILL CDC</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$100,000</b>
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Homes on the Hill will provide Downpayment Assistance and homeowner counseling for households with incomes at or below 65% of Area Median Income in the Hilltop neighborhood of Columbus. The program will offer extensive outreach efforts to Hispanic residents. Maximum assistance is limited to \$3,000 per unit. Downpayment Assistance is limited to 3% of purchase price plus out of pocket purchase expenses. The Downpayment Assistance program will serve 15 households consisting of 30 persons. The homebuyer counseling program will serve 200 households consisting of 400 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>48. HUMILITY OF MARY HDC</b>	<b>Lorain</b>	<b>SFY-04</b>	<b>\$76,000</b>

Humility of Mary -- FAITH House of Lorain will provide transitional housing and supportive services to formerly homeless women and their children with incomes at or below 35% of Area Median Income in Lorain County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 16 households consisting of 55 persons.

<b>49. HUMILITY OF MARY HSG PROG</b>	<b>Trumbull</b>	<b>SFY-04</b>	<b>\$185,500</b>
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Humility of Mary Housing , Inc. operates the Emmanuel Community Care Center's transitional housing program serving homeless women and women with children with incomes at or below 35% of Area Median Income in Trumbull County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 16 households consisting of 36 persons. The agency will also provide emergency rent, mortgage, and utility payments to prevent eviction, foreclosure or shut off to households with incomes at or below 35% of Area Median Income. The program will serve 188 households consisting of 442 persons.

<b>50. ICAN, INC.</b>	<b>Stark</b>	<b>SFY-04</b>	<b>\$101,000</b>
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ICAN, Inc. provides permanent supportive housing and supportive services to homeless single adults with incomes at or below 35% of Area Median Income in Stark County. Supportive services include case coordination, referrals to service providers and transportation to necessary appointments. The program will serve 40 individuals/households during a two-year period.

<b>51. INTERFAITH HOME MAINT.SER</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$150,000</b>
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Interfaith Home Maintenance Service will provide emergency home repairs and handicapped accessibility to homeowners with incomes at or below 35% of Area Median Income in Mahoning County. The program will serve 40 households consisting of 62 persons.

<b>52. IRONTON-LAWRENCE CO CAC</b>	<b>Lawrence</b>	<b>SFY-04</b>	<b>\$255,000</b>
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Ironton-Lawrence County Area CAO will provide transitional housing, supportive services and project-based rental assistance to formerly homeless individuals and families with incomes at or below 35% of Area Median Income. Each program will serve 60 households consisting of 124 persons during a two-year period. The agency will also provide emergency rent, mortgage, and utility payments and homeless prevention activities to prevent eviction, foreclosure and utility shut off to households with incomes at or below 35% of Area Median Income in the Ironton-Lawrence County area. The program will serve 52 households consisting of 100 individuals.

<b>53. JACKSON-VINTON C.A. INC.</b>	<b>Jackson</b>	<b>SFY-04</b>	<b>\$249,000</b>
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Jackson-Vinton Community Action Agency will provide emergency rent, mortgage and utility payments to prevent eviction and/or foreclosure to households with incomes at or below 35% of Area Median Income. The program will serve 150 households consisting of 390 persons. The agency will also provide emergency home repairs to 24 households consisting of 54 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>54. JEWISH FAMILY SERVICES</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$100,000</b>

Jewish Family Services will provide Downpayment Assistance and homeowner counseling to households with incomes at or below 65% of Area Median Income. Maximum assistance may not exceed \$3,000 per unit. Downpayment assistance is limited to 3% of purchase price plus out of pocket expenses. Special program outreach will be provided to the immigrant population from Ethiopia, Somalia and the former Soviet Union. The program will serve 19 households consisting of 57 persons.

<b>55. LAKE CNTY CDC</b>	<b>Lake</b>	<b>SFY-04</b>	<b>\$100,000</b>
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Lake County Community Development Corporation will provide emergency home repairs and handicapped accessibility modifications for homeowners with incomes at or below 35% of Area Median Income in Lake County. The program will serve 21 households consisting of 42 persons.

<b>56. LEADS CAA</b>	<b>Licking</b>	<b>SFY-04</b>	<b>\$180,000</b>
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LEADS Community Action Agency will provide emergency home repairs and handicapped accessibility modifications to homeowners with incomes at or below 35% of Area Median Income in Licking County. The program will serve 70 households consisting of 120 persons.

<b>57. LIGHTHOUSE YOUTH SERVICES</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$64,000</b>
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Lighthouse Youth Services will provide transitional housing and supportive services to formerly homeless households with incomes at or below 35% of Area Median Income in Hamilton County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 84 households consisting of 115 persons.

<b>58. LIMA/ALLEN COUN COMM AFRS</b>	<b>Allen</b>	<b>SFY-04</b>	<b>\$100,000</b>
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Lima/Allen Council on Community Affairs will provide Downpayment Assistance and pre-sale and post-sale homebuyer counseling to households with incomes at or below 65% of Area Median Income in Allen County. Maximum assistance may not exceed \$3,000 per unit. Downpayment Assistance is limited to 3% of the purchase price plus out of pocket purchase expenses. The program will serve 20 households consisting of 75 persons. Homebuyer Counseling will be provided for 300 households consisting of 1,000 persons.

<b>59. LUTHERAN HOUSING CORP</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$150,000</b>
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Lutheran Housing Corporation will provide emergency home repairs and handicapped accessibility modifications for homeowners with incomes at or below 35% of Area Median Income in Cuyahoga County. The program will serve 60 households consisting of 80 persons.

<b>60. MAHONING VALLEY DISPUTE</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$88,000</b>
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Mahoning Valley Dispute Resolution Services will provide tenant/landlord mediation to households with incomes at or below 35% of Area Median Income in Mahoning County. The program will serve 175 households consisting of 750 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>61. MARION SHELTER PGM., INC.</b>	<b>Marion</b>	<b>SFY-04</b>	<b>\$30,000</b>

Marion Shelter will provide transitional housing for homeless women and their children with incomes at or below 35% of Area Median Income in Marion County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 20 households consisting of 50 persons.

<b>62. MEDINA CNTY ADAM HLTH BRD</b>	<b>Medina</b>	<b>SFY-04</b>	<b>\$19,000</b>
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The Medina County ADAMH Board will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure or utility shut off to persons suffering from mental illness with incomes at or below 35% of Area Median Income in Medina County. The program will serve 40 households consisting of 48 persons.

<b>63. NBHD HSG PART SPRINGFIELD</b>	<b>Clark</b>	<b>SFY-04</b>	<b>\$100,000</b>
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Neighborhood Housing Partnership of Greater Springfield, Inc. will provide Downpayment Assistance and pre-sale and post-sale homebuyer counseling to households with incomes at or below 65% of the Area Median Income in the City of Springfield. Maximum assistance may not exceed \$3,000 per unit. Downpayment Assistance is limited to 3% of purchase price plus out of pocket purchase expenses. Downpayment Assistance will be provided for 26 Househods consisting of 70 persons. Homebuyer Counseling will be provided for 300 households consisting of 400 persons.

<b>64. NEIGHBORHOOD DEV SRVS</b>	<b>Portage</b>	<b>SFY-04</b>	<b>\$61,000</b>
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Neighborhood Development Services, Inc. will provide emergency mortgage payments to prevent eviction and foreclosure to households with incomes at or below 35% of the Area Median Income in Portage County. The program includes counseling to assess the impending foreclosure and evaluate mitigating options. The program will serve 17 households consisting of 45 persons.

<b>65. NEW DIRECTIONS FOR LIVING</b>	<b>Lake</b>	<b>SFY-04</b>	<b>\$50,000</b>
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New Directions for Living will provide transitional housing and supportive services for formerly homeless women and their children with incomes at or below 35% of Area Median Income in Lake County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 48 households consisting of 120 persons.

<b>66. NEW HOUSING OPPORTUNITIES</b>	<b>Warren</b>	<b>SFY-04</b>	<b>\$217,800</b>
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New Housing Opportunities will provide Project-Based Rental Assistance and supportive services to persons suffering from mental illness with incomes at or below 35% of Area Median Income in Warren and Clinton counties. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. Grant monies will not be used to pay for mental health services. Project-Based Rental Assistance may not exceed a term of 24 months. The program will serve 26 households consisting of 50 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>67. NORTHWESTERN OHIO CAC</b>	<b>Defiance</b>	<b>SFY-04</b>	<b>\$315,000</b>

Northwestern Ohio Community Action Commission will provide emergency rent payments to prevent evictions for households with incomes at or below 35% of Area Median Income and rental deposits to help homeless families at or below 35% of Area Median to establish housing in Defiance, Fulton, Henry, Paulding and Williams counties. The program will serve 483 households consisting of 960 persons.

<b>68. OHIO DISTRICT 5 AAA, INC.</b>	<b>Richland</b>	<b>SFY-04</b>	<b>\$400,000</b>
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Ohio District 5, Area Agency on Aging will provide emergency home repairs and handicapped accessibility modifications for homeowners age 60 and older with incomes at or below 35% of Area Median Income in Richland, Crawford, Knox, Morrow, Seneca, Marion, Wyandot, Ashland and Huron counties. Eighty-five percent of grant funds will be expended in rural areas. The program will serve 63 households consisting of 94 persons.

<b>69. OTHER PLACE</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$93,000</b>
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The Other Place will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure and utility shut off to households with incomes at or below 35% of Area Median Income in Montgomery County. The program will serve 345 households consisting of 800 individuals.

<b>70. OTTAWA CO. TRANS. HOUSING</b>	<b>Ottawa</b>	<b>SFY-04</b>	<b>\$83,200</b>
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Ottawa County Transitional Housing will provide project-based rental assistance for the transitional program to homeless women and women with children with incomes at or below 35% of Area Median Income in Ottawa County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 8 households consisting of 13 persons.

<b>71. PEOPLE WORKING COOP. INC.</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$400,000</b>
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People Working Cooperatively (PWC) will provide emergency home repairs and handicapped accessibility modifications for homeowners with incomes at or below 35% of Area Median Income in Warren, Clermont, Butler and Hamilton counties. At least \$130,000 of grant funds will be expended in rural areas. The program will serve 212 households consisting of 424 persons.

<b>72. PSA 3 AGENCY ON AGING INC</b>	<b>Allen</b>	<b>SFY-04</b>	<b>\$148,000</b>
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PSA 3 Area Agency on Aging will provide emergency home repairs and handicapped accessibility modifications to homeowners with incomes at or below 35% of Area Median Income in Allen, Auglaize, Hancock, Hardin, Mercer, Putnam and Van Wert counties. The program will serve 65 households consisting of 80 persons.

<b>73. RAVENWOOD MNTL HLTH CNTR</b>	<b>Geauga</b>	<b>SFY-04</b>	<b>\$7,000</b>
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Ravenwood Mental Health Center will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure and utility shut off to households with incomes at or below 35% of Area Median Income in Geauga County. The project will prioritize assistance to homeless persons with a severe mental illness. The program will serve 14 households consisting of 18 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>74. RESTOC, INC.</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$50,000</b>

RESTOC, Inc. will provide emergency home repairs to six units of rental housing, which are set aside for persons with incomes at or below 35% of Area Median Income in the Over-The-Rhine neighborhood of Cincinnati. Grant funds will also be used to sustain housing operations at Buddy's Place, a Single-Room-Occupancy (SRO) residence for formerly homeless persons. The emergency repair program will serve 6 households. Housing Operation dollars will help serve 60 households.

<b>75. SALVATION ARMY-AKRON</b>	<b>Summit</b>	<b>SFY-04</b>	<b>\$200,000</b>
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The Salvation Army of Akron will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure or shut off to households with incomes at or below 35% of Area Median Income in Summit County. The program will serve 283 households consisting of 850 persons.

<b>76. SALVATION ARMY-COLUMBUS</b>	<b>Delaware</b>	<b>SFY-04</b>	<b>\$157,000</b>
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The Salvation Army of Central Ohio will provide Direct Housing assistance to homeless families with incomes at or below 35% of Area Median Income in Delaware County. The program will locate affordable rental units, advocate with landlords on behalf of clients, provide up to three months rental assistance and provide the family with supportive services during their transition from homelessness to permanent housing. The program will serve 26 households consisting of 110 persons.

<b>77. SALVATION ARMY-LAKE CNTY</b>	<b>Lake</b>	<b>SFY-04</b>	<b>\$48,000</b>
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The Salvation Army of Lake County will provide emergency rent, mortgage and utility assistance to prevent eviction, foreclosure or utility shut off for households with incomes at or below 35% of Area Median Income in Lake County. The program will serve 48 households consisting of 170 persons.

<b>78. SALVATION ARMY-WOOSTER</b>	<b>Wayne</b>	<b>SFY-04</b>	<b>\$60,000</b>
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The Salvation Army of Wooster will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure or utility shut off to households with incomes at or below 35% of Area Median Income in Wayne County. The program will serve 100 households consisting of 375 persons.

<b>79. SOURCES COMM NETWORK SERV</b>	<b>Mercer</b>	<b>SFY-04</b>	<b>\$68,000</b>
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SOURCES Community Network will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure or utility shut off to households with incomes at or below 35% of Area Median Income in Auglaize and Mercer counties. The program will serve 128 households consisting of 384 persons.

<b>80. STEPS AT LIBERTY CENTER</b>	<b>Wayne</b>	<b>SFY-04</b>	<b>\$45,000</b>
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STEPS at Liberty Center will provide transitional housing and supportive services to formerly homeless women and their children with incomes at or below 35% of Area Median Income in Wayne County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. Grant funds will not be used to provide drug/alcohol treatment. The program will serve 35 households consisting of 70 persons.



<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>81. THREE RIVERS HOUSING CORP</b>	<b>Athens</b>	<b>SFY-04</b>	<b>\$40,000</b>

Three Rivers Housing Corporation will provide Downpayment Assistance and homebuyer counseling for households with incomes at or below 65% of Area Median Income in Athens, Meigs, Gallia and Vinton counties. Maximum assistance may not exceed \$3,000 per unit. Downpayment assistance is limited to 3% of purchase price plus out of pocket expenses. The Downpayment Assistance program will serve 9 households consisting of 27 persons. The homebuyer counseling program will serve 20 households consisting of 60 persons.

<b>82. TRI-COUNTY CAC C-L-S</b>	<b>Logan</b>	<b>SFY-04</b>	<b>\$85,000</b>
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Tri County C-L-S Community Action will provide emergency home repairs and handicapped accessibility modifications for homeowners with incomes at or below 35% of Area Median Income in Champaign, Logan and Shelby counties. The program will serve 22 households consisting of 40 persons.

<b>83. W.S.O.S. CAC, INC.</b>	<b>Sandusky</b>	<b>SFY-04</b>	<b>\$280,000</b>
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WSOS will provide emergency rent, mortgage and utility payments to prevent eviction, foreclosure and utility shut off to households with incomes at or below 35% of Area Median Income in Wood, Sandusky, Ottawa and Seneca counties. Homeless Prevention Implementation will also be funded for the same population. The program will serve 90 households consisting of 225 individuals. WSOS will also provide emergency home repairs and handicapped accessibility modifications for homeowners with incomes at or below 35% of Area Median Income. The program will serve 20 households consisting of 54 individuals.

<b>84. WALTER G. NORD C.M.H.C.</b>	<b>Lorain</b>	<b>SFY-04</b>	<b>\$257,400</b>
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Walter G. Nord Community Mental Health Center will provide emergency rent, mortgage and utility assistance to prevent eviction, foreclosure or utility shut off and housing counseling to households with incomes at or below 35% of Area Median Income in Lorain County. Thirty percent of grant funds will be expended in rural areas of the county. The program will serve 260 households consisting of 450 persons.

<b>85. WOMENSAFE</b>	<b>Geauga</b>	<b>SFY-04</b>	<b>\$55,800</b>
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Womensafe will provide housing services and emergency rent payments and security deposits, mortgage and utility payments to prevent eviction to victims of domestic violence and their children with incomes at or below 35% of Area Median Income in Geauga County. The housing services program will serve 87 households consisting of 200 persons. The emergency rent/deposit program will serve 40 households consisting of 120 persons.

<b>86. YMCA OF GRTR. CLEVELAND</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$175,000</b>
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The YMCA of Greater Cleveland will provide transitional housing and supportive services to formerly homeless men who are recovering from chemical dependency with incomes at or below 35% of Area Median Income in Cuyahoga County. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. Grant funds will not be used for drug or alcohol treatment. The program will serve 275 persons.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>87. YWCA OF CINCINNATI</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$50,000</b>

The YWCA of Cincinnati will provide transitional housing and supportive services to formerly homeless women and their children who are victims of domestic violence with incomes at or below 35% of Area Median Income. Supportive services include case coordination, transportation to necessary appointments, placement in permanent housing and aftercare. Grant funds will also be used to help sustain housing operations. The program will serve 72 households consisting of 195 persons.

<b>88. YWCA OF COLUMBUS</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$62,600</b>
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The YWCA of Columbus provides transitional and supportive services to homeless mentally ill women with incomes at or below 35% of the Area Median Income in Columbus/Franklin County. Supportive services will include case coordination, transportation, referrals, as necessary, and housing assistance placements. Funds will be used to support the staff salary for the Employment Resource Center Coordinator to assist the women in obtaining benefits and/or employment in order to increase their incomes. The project will serve 163 households/women during a two-year period.

<b>89. YWCA OF ELYRIA</b>	<b>Lorain</b>	<b>SFY-04</b>	<b>\$119,400</b>
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The YWCA of Elyria will provide transitional housing for formerly homeless women and their children with incomes at or below 35% of Area Median Income. Supportive services include case coordination, referrals to other service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 40 households consisting of 55 persons. Grant funds will also be used to help pay for utility and night security expenses.

<b>90. YWCA OF VAN WERT COUNTY</b>	<b>Van Wert</b>	<b>SFY-04</b>	<b>\$174,200</b>
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The YWCA of Van Wert County will provide transitional housing and supportive services to formerly homeless women with incomes at or below 35% of Area Median Income. Supportive services include case coordination, referrals to service providers, transportation to necessary appointments and placement in permanent housing. The program will serve 90 households consisting of 105 persons. Grant funds will also be used to replace a severely deteriorated plumbing system, which services 17 housing units.

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<b>Total Award Amount</b>	<b>\$13,114,700</b>
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**Appendix E**

**Homeless Assistance  
Request for Proposals Program**

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>1. ACCESS, INC.</b>	<b>Summit</b>	<b>SFY-04</b>	<b>\$63,700</b>

ACCESS, Inc. operates an emergency shelter program for homeless women and women with children and a transitional housing program for homeless women in Summit County. Funds will be used to make repairs at both facilities and convert existing space at the shelter to serve intact families. Repairs at the emergency shelter include, converting the 1st floor office into a family shelter unit, the 2nd floor office into a client bedroom, the 2nd floor storage closet, into client bathrooms, and the 1st floor office into an entryway. Funds will also be used to make repairs to the basement and 1st floor stairways. Repairs at the transitional housing facility include replacing 3 doors, 25 windows, and repairs to the basement and 1st floor stairs.

<b>2. AURORA PROJECT, INC.</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$35,000</b>
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Aurora Project, Inc. provides transitional housing to homeless women and women with children in Lucas County. Supportive Services include case management, life skill classes, budgeting, education assistance, and permanent housing placement. While the population served by the program often suffers from asthma, bronchitis and other respiratory illnesses, transitional housing is provided in an 1860's Victorian home, which does not have air conditioning. Funds will be used to install an air conditioning system in the agency's transitional housing facility.

<b>3. BEATITUDE HOUSE</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$13,500</b>
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Beatitude House operates A House of Blessing providing transitional housing to homeless women and their children in Mahoning County. The women receive counseling and support services while attending post- secondary classes on a full-time basis. The agency will make repairs to 4 transitional housing facilities to promote a safer and healthier environment for the program residents. Funds will be used to examine the units for carbon monoxide, mold and radon, and boiler replacement.

<b>4. CAP OF GRTR DAYTON AREA</b>	<b>Darke</b>	<b>SFY-04</b>	<b>\$25,000</b>
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Community Action Partnership of the Greater Dayton Area operates the Darke County Shelter for homeless families and individuals. Supportive services include case management, meals and emergency food, and permanent housing referrals. The agency will make repairs to the emergency shelter and promote a safer and healthier environment for program residents. Funds will be used to replace steps and install two new water heaters at the shelter.

<b>5. CARING KITCHEN INC.</b>	<b>Champaign</b>	<b>SFY-04</b>	<b>\$11,700</b>
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Caring Kitchen operates an emergency shelter program for homeless families and individuals in Champaign County. The program provides supportive services including case management. Caring Kitchen will rehabilitate various areas of the emergency shelter to address health and safety issues. This will include replacing the loading dock door to the food pantry, the window in the common area, and the kitchen flooring.

<b>6. CATH. CHAR. OF TOLEDO</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$17,600</b>
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Catholic Charities of Toledo operates La Posada emergency shelter, which provides emergency shelter services for homeless families in Lucas County. The program provides emergency housing, food and essential social services. The agency will rehabilitate the emergency shelter. Funds will be used to remodel the kitchen, install a new bathtub and shower, doors, and make repairs to the stairs.

<b><u>Grantee</u></b>	<b><u>County</u></b>	<b><u>State FY</u></b>	<b><u>Amount</u></b>
<b>7. COMM. HOUSING NETWORK</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$10,700</b>

Community Housing Network operates a permanent supportive housing program serving homeless families who have a head of household with a disability in Franklin County. Services provided include a housing goal plan and referrals as needed. The agency will make repairs to three housing facilities and promote a safer and healthier environment for the families. Funds will be used to make roof repairs, furnace replacements and window replacements.

<b>8. COMMUNITY HOUSING, INC.</b>	<b>Miami</b>	<b>SFY-04</b>	<b>\$18,900</b>
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Community Housing of Darke, Miami and Shelby counties operates a scattered-site transitional housing program for homeless severely mentally disabled persons. The program provides case coordination, referrals to other service providers and assistance in obtaining permanent housing. The agency will make repairs to four of the homes to promote a safer and healthier environment for program residents. This includes: replacing furnaces and carpeting at the agency's Wayne Avenue property; electrical and concrete repairs at the agency's Riverside property; replacing ceiling tiles, gutters and downspouts at the the agency's McKinley property; and roof repairs and carpeting at the agency's Lake Steet property.

<b>9. COMMUNITY SRVS STARK CNTY</b>	<b>Stark</b>	<b>SFY-04</b>	<b>\$13,400</b>
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Community Services of Stark County operates an emergency shelter for homeless families in Stark County. The program provides shelter, food, clothing, referrals to service providers and assistance in obtaining permanent housing. The agency will make repairs to the shelter and promote a safer and healthier environment for program residents. Funds will be used to install a video monitoring security system.

<b>10. ECUMENICAL SHELTER NETWRK</b>	<b>Lake</b>	<b>SFY-04</b>	<b>\$11,500</b>
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The Ecumenical Shelter Network of Lake County operates an emergency shelter for homeless men, women and families in Lake County. The program provides shelter, food, case coordination, referrals to service providers and placement in permanent housing. The agency will make repairs to the shelter and promote a safer and healthier environment for program residents. Funds will be used to upgrade the electrical system and repair a frozen water line.

<b>11. F.O.C.U.S.</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$17,000</b>
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Family Outreach Community United Services, Inc. operates the Steps to Home Second Step-Scattered Site Program serving homeless individuals and families in Lucas County. Services provided include case management and comprehensive life skills training. The agency will make repairs to a transitional housing facility to promote a safer and healthier environment for the program residents. Funds will be used for roof repair, heating upgrade, intercom replacement, new flooring, and kitchen appliances.

<b>12. FAMILY TRANS. HOUSING</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$50,500</b>
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Family Transitional Housing operates a transitional program serving homeless families, especially single parent families in Cuyahoga County. Services provided include case management, referrals, parenting classes and children's programming. The agency will make repairs to five transitional housing facilities and promote a safer and healthier environment for the families. Funds will be used to make roof repairs and replace furnaces at the agency's 61st Street property, replace gutters at the agency's East 61st Street, East 71st Street, and Donald properties, replace the skylight at the agency's Donald property, and replace security doors at various agency properties.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>13. FRIENDS OF HOMELESS, INC.</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$64,100</b>

Friends of the Homeless operates the Rebecca's Place transitional housing program for homeless women and the New Horizons transitional housing program for homeless men in Franklin County. Supportive services at the programs include case management, referrals, and permanent housing placement. The agency will make repairs to Rebecca's Place and New Horizons to promote a safer and healthier environment for program residents. Funds will be used to install furnaces, windows, hot water tanks, and replace mortar, and the security light at Rebecca's Place. Funds will also be used for new furnaces, hot water tank, bathroom and kitchen fixtures, and security lighting for the New Horizons program.

<b>14. HAMILTON CNTY</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$75,700</b>
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Hamilton County operates an emergency shelter program (Mt. Airy) for homeless men in Hamilton County. The program provides supportive services, which include individualized service plans, referrals for services for drug and alcohol treatment, mental health issues and cognitive impairments. The agency will make repairs to the emergency shelter facility which will promote a safer and healthier environment for program residents. Funds will be used to replace the main incoming potable water line to the shelter.

<b>15. ICAN, INC.</b>	<b>Stark</b>	<b>SFY-04</b>	<b>\$49,800</b>
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ICAN, Inc. provides personalized support services to homeless customers who have severe mental illness in Stark County. Customers develop an Individualized Service Plan for mental health services. The agency will make repairs to a permanent supportive housing facility to promote a safer and healthier environment for the program residents. Funds will be used for siding, gutters, electrical repairs and kitchen remodeling.

<b>16. KNO-HO-CO CAC</b>	<b>Coshocton</b>	<b>SFY-04</b>	<b>\$26,100</b>
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Kno-Ho-Co-Ashland Community Action Commission operates an emergency shelter program for homeless individuals and families in Knox, Holmes, Ashland, and Coshocton counties. The program provides supportive services, referrals to landlords, mental health services, and drug and alcohol prevention/treatment facilities. The agency will make repairs to the emergency shelter facility which will promote a safer and healthier environment for program residents. Funds will be used to replace windows at the agency's Knox and Ashland shelters, paneling and door at the Ashland County shelter, and to install new furnaces at the Knox County and Coshocton shelters.

<b>17. LIBERTY CTR SANDUSKY CNTY</b>	<b>Sandusky</b>	<b>SFY-04</b>	<b>\$55,600</b>
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Liberty Center of Sandusky County, Inc. operates an emergency shelter program for homeless families and individuals in Sandusky county. The program provides supportive services including case management, and housing placement as well as referrals to community-based services. The agency will install toilet and bathroom accessories, new ceilings, floor coverings, exhaust system for the kitchen stove, doors, and a security video system.

<b>18. LIGHTHOUSE YOUTH SERVICES</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$37,800</b>
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Lighthouse Youth Services operates a transitional housing program and a permanent supportive housing program for homeless youth ages 18-25 in Hamilton County. The program provides supportive services including case coordination, referrals to service providers and placement in permanent housing. The agency will make repairs to the transitional housing facility and promote a safer and healthier environment for program residents. Funds will be used to upgrade the electrical system, and replace a roof.

<b><u>Grantee</u></b>	<b><u>County</u></b>	<b><u>State FY</u></b>	<b><u>Amount</u></b>
<b>19. MERIDIAN SERVICES, INC.</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$11,800</b>

Meridian Services operates a permanent supportive housing program for homeless dually-diagnosed (substance abusing, mentally ill) men in Mahoning County. The program provides housing, case management, life skills training, representative payeeship, transportation, and referrals to service providers. The agency will make repairs to the permanent housing facility and promote a safer, healthier environment for program residents. Funds will be used to rehabilitate the bathroom for the agency's permanent supportive housing program.

<b>20. MHS FOR HOMELESS PERSONS</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$72,000</b>
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Mental Health Services, Inc. operates two emergency shelters for homeless women in Cuyahoga County. The program provides supportive services including basic living skills, household maintenance, income management and referrals. The agency is requesting rehabilitation funds to make repairs at one of the shelters to promote a safer and healthier environment for program residents. Funds will be used for new plumbing fixtures, electrical system, HVAC upgrades and demolition and reconstruction of the current walls in the bathrooms.

<b>21. M-R-M T.O.A.P., INC.</b>	<b>Richland</b>	<b>SFY-04</b>	<b>\$5,900</b>
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Mansfield Richland Morrow (MRM) operates an emergency shelter (Harmony House) program for homeless families in Richland County. The program provides case management, food, lodging, clothing and referrals for medical care and parenting classes. The agency will make repairs to the emergency shelter facility which will provide a safer and healthier environment for program residents. Funds will be used to replace windows, and install a new entrance door at the shelter.

<b>22. NBHD.HOUSE ASSOC/LORAIN</b>	<b>Lorain</b>	<b>SFY-04</b>	<b>\$32,500</b>
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Neighborhood House Association of Lorain County, Inc. operates an emergency shelter for homeless men, women and families. The program provides shelter, food, case management and referrals to other service providers. The agency will make repairs to the shelter and promote a safer and healthier environment for program residents. Funds will be used to replace heating/cooling equipment, reconfigure dorm rooms enabling the agency to serve intact families, replace security lighting, caulk windows, replace the range/oven and kitchen exhaust hood and replace bathroom ceiling tiles.

<b>23. OTHER PLACE</b>	<b>Clark</b>	<b>SFY-04</b>	<b>\$42,200</b>
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The Other Place operates an emergency shelter program for homeless men in Clark County. The program provides supportive services including intensive and comprehensive case management, housing placement and referrals to community-based mental health counseling, medical services and employment assistance. The agency will make repairs to the newly acquired emergency shelter that will increase capacity to 28 persons. Funds will be used to install a handicapped ramp, and new floor covering, and complete necessary plumbing, electrical repairs, plastering, drywalling, and painting in order to be code compliant.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>24. OTTAWA CO. TRANS. HOUSING</b>	<b>Ottawa</b>	<b>SFY-04</b>	<b>\$35,900</b>

Ottawa County Transitional Housing, Inc. operates a transitional housing program for homeless women and women and their children in Ottawa County. The program provides supportive services, budgeting, case management, and parenting. The agency will make repairs to the transitional housing facility which will promote a safer and healthier environment for program residents. Funds will be used to install a new furnace, fencing around the yard, various minor repairs, and a security system.

<b>25. PIKE CO. OUTREACH COUNCIL</b>	<b>Pike</b>	<b>SFY-04</b>	<b>\$9,200</b>
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Pike County Outreach Council of Churches, Inc. operates an emergency shelter for homeless families and single individuals in Pike County. Supportive services include case management, goal setting, employment referrals, and permanent housing placement. The agency will make repairs to the emergency shelter and promote a safer and healthier environment for program residents. Funds will be used to install new doors, windows, and safety railing at the shelter.

<b>26. SALVATION ARMY-BELMONT</b>	<b>Belmont</b>	<b>SFY-04</b>	<b>\$5,900</b>
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Salvation Army Belmont provides emergency shelter to homeless individuals and families. Supportive services include case management, advocacy, and referrals. The agency will use funds to rehabilitate the men's and women's restrooms by replacing the toilet stall dividers and installing new toilet tissue holders.

<b>27. SALVATION ARMY-NEWARK</b>	<b>Licking</b>	<b>SFY-04</b>	<b>\$7,000</b>
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The Salvation Army (Newark) operates an emergency shelter for single individuals and families. Supportive services include case management and referrals for counseling and financial assistance. The agency will make repairs to the emergency shelter and promote a safer and healthier environment for program residents. Funds will be used to upgrade the security system at the shelter.

<b>28. SERVE CITY</b>	<b>Butler</b>	<b>SFY-04</b>	<b>\$12,800</b>
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Serve City operates an emergency shelter program for homeless families and individuals in Butler County. The program provides supportive services including case management and housing placement as well as referrals to community-based services. Serve City, Inc. will remove and replace old gutters, tuck point and paint exterior walls to prevent water damage.

<b>29. SHELTERHOUSE VOL. GROUP</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$57,000</b>
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Shelterhouse Volunteer Group operates an emergency shelter program for homeless adult men and women in Hamilton County. The program provides supportive services for men and women including case management, job training, transitional employment and residential drug treatment. The agency will make repairs to the transitional housing facility which will promote a safer and healthier environment for program residents. Funds will be used to remove an existing roof and install a new one over the men's dormitory.



<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>30. TOLEDO COMM SERVICE CTR</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$19,800</b>

Toledo Community Service Center, dba Family House, operates an emergency shelter program for homeless families in Lucas County. The program provides supportive services including case plans, advocacy, budgeting and job readiness. The agency will make repairs to the emergency shelter facility which will promote a safer and healthier environment for program residents. Funds will be used to replace a section of the shelter roof.

<b>31. URBAN MISSION MINISTRIES</b>	<b>Jefferson</b>	<b>SFY-04</b>	<b>\$43,400</b>
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Urban Mission Ministries, Inc. operates an emergency shelter program for homeless families and individuals in Jefferson County. The program provides supportive services including case management, and housing placement as well as referrals to community-based services such as job training and life skills. The agency will upgrade the wiring in the entire building to meet code, install safety screens on several windows, and repair walls following electrical work.

<b>32. VOA OF NE &amp; NC OHIO, INC.</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$57,100</b>
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Volunteers of America of Northeast and North Central Ohio operates an emergency shelter for homeless men, ages 18 and over in Cuyahoga County. The program provides shelter, food, clothing, case management and referrals to service providers. The agency will make repairs to the shelter and promote a safer and healthier environment for program residents. Funds will be used to replace the roof, and repair interior ceiling and wall water damage.

<b>34. YWCA OF YOUNGSTOWN</b>	<b>Mahoning</b>	<b>SFY-04</b>	<b>\$12,400</b>
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The YWCA of Youngstown operates the Barbara M. Wick Transitional Housing Program serving homeless women and women with children in Mahoning County. Services provided include case management, parenting enrichment skills, advocacy and other services as needed. The agency will make repairs to a transitional housing facility to promote a safer and healthier environment for the program residents. Funds will be used for security door and camera, water closets, radiator replacement, and door locks.

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<b>Total Award Amount</b>	<b>\$1,000,000</b>
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**Appendix F**

**Housing Development  
Assistance Program**

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>1. ADAMS BROWN CNTIES ECON. OPP,</b>	<b>Adams</b>	<b>SFY-04</b>	<b>\$400,000</b>

Heartland Homes of Adams County involves the new construction of nine single-family homes in Seaman and West Union Township, Adams County. The two houses in Seaman will be set on two-acre lots, the remaining seven homes will be built on various size lots. While the applicant will work towards targeting populations 50% of the AMGI, any household earning at or below 80% of the AMGI will be eligible to purchase a home in this project. This is not a housing credit project.

<b>2. BUCKEYE COMMUNITY HOPE FOUND.</b>	<b>Defiance</b>	<b>SFY-04</b>	<b>\$750,000</b>
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Defiance Ridge involves the acquisition and substantial rehab of a 36-unit housing credit project in Defiance, Defiance County. This rental project was built in 1979 and is considered "at-risk" by the current mortgage holder, USDA-Rural Development, because of its poor physical condition. The project will offer eight units affordable to households at 49% AMGI, 20 at 45%, and the remaining seven will be set-aside for very low-income households at 35%. One unit will be used for the resident manager. All units will continue to receive HUD Section 8 project-based rental assistance. The existing HAP contract has been in-place since the early 1970s.

<b>3. BUCKEYE COMMUNITY HOPE FOUND.</b>	<b>Defiance</b>	<b>SFY-04</b>	<b>\$250,000</b>
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Trotwood Homes involves the new construction of 56 single-family rental homes in Trotwood, Montgomery County. This housing credit project will offer all units affordable to households at 41% of the AMGI. Twelve units (20%) will be set-aside for households with members affected by mobility and/or sensory impairments. At the end of the 15-year housing credit compliance period, qualifying residents will be offered the opportunity to purchase their home.

<b>4. CAC OF FAYETTE COUNTY</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$570,000</b>
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Zachary's Crossing is a housing credit project, which involves the new construction of 40 single-family rental homes located in Washington Court House, Fayette County. Fourteen of the units will be affordable to households at or below 50% of the AMGI. The remaining 26 units will be affordable to households at or below 52% of the AMGI. At the end of the 15-year housing credit compliance period, qualifying residents will be offered the opportunity to purchase their home.

<b>5. CAC OF FAYETTE COUNTY</b>	<b>Fayette</b>	<b>SFY-04</b>	<b>\$197,240</b>
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Arbor Village Subdivision, Phase II is a non-housing credit project, which involves the new construction of ten single-family, homes in the city of Washington Court House, Fayette County. All homes will be offered to households with incomes at or below 80% of the AMGI. This project's targeted population is households with incomes between 56% and 80% of the AMGI. All ten homes will be located in a newer subdivision, which is located near essential residential services. Amenities in each home include a range, refrigerator, waste disposal, dishwasher, microwave, central air-conditioning, washer/dryer hookup, and wood flooring in the kitchen, two-full bathrooms, and a two-car garage with electric door opener.

<b>6. CAC OF VAN WERT COUNTY</b>	<b>Paulding</b>	<b>SFY-04</b>	<b>\$652,000</b>
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Patrick Place is a housing credit project that involves the acquisition and rehabilitation of an existing Rural Development rental project in the village of Paulding, in Paulding County. The targeted population for the proposed project is extremely low-income households. Five (20%) of the units are affordable to households at or below 35% of the AMGI, and the remaining 19 units will be affordable to households at or below 40% of the AMGI. There are three residential buildings, a laundry/maintenance building and a community room.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>7. CAO OF DEL., MAD. &amp; UNION CNT., INC.</b>	<b>Madison</b>	<b>SFY-04</b>	<b>\$540,000</b>

Surrey Square III involves the acquisition and rehabilitation of a HUD project-based Section 8 rental project in London, Madison County. This housing credit project consists of nine units affordable to households at or below 35% of the AMGI, 29 units affordable to households at or below 44% of the AMGI, and seven units affordable to households at or below 47% of the AMGI. The project will set-aside 20% of the units for households with extremely low-income. The project is located on five acres of land, in eight buildings, which consist of 21 two-bedroom units, 17 three-bedroom units and seven four-bedroom units. The project will rehab the units and once completed the amenities will include a range, refrigerator, disposal, air conditioning, microwave oven, window blinds, and carpeting. The site will have a central community room, computer station, playground, on-site manager, office and central laundry facility. The site is located within two miles of essential residential services including educational and recreational facilities.

<b>8. CAP OF THE GREATER DAYTON AREA</b>	<b>Greene</b>	<b>SFY-04</b>	<b>\$550,000</b>
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Landmark Village Apartments is a housing credit project that involves the acquisition and rehabilitation of a HUD project-based Section 8 rental project in Fairborn, Greene County. The targeted population for the proposed project is extremely low-income households. Thirty-three of the units are affordable to households at or below 35% of the AMGI, 66 units are affordable to households at or below 37% of the AMGI, and the remaining units are affordable to households at or below 47% of the AMGI. After the renovation, the unit amenities will include a range, refrigerator, garbage disposal, central air conditioning, a 3,500 square foot community center with offices for on-site management, a computer-learning center, central laundry facility, and kitchenette.

<b>9. CEDCorp</b>	<b>Ashtabula</b>	<b>SFY-04</b>	<b>\$480,000</b>
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Ashtabula Homes II involves the new construction of 40 single-family houses in Ashtabula, Ashtabula County. This housing credit rental project will offer 30 units at 48% AMGI, and the remaining 10 at 46% AMGI. Twenty-percent (eight units) will be set-aside for mobility and/or sensory impaired households. Residents who qualify will have the opportunity to purchase their houses at the end of the 15-year credit compliance period.

<b>10. CENTRAL CITY ECONOMIC DEV. CORP.</b>	<b>Mercer</b>	<b>SFY-04</b>	<b>\$750,000</b>
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Williamsburg Square is a housing credit rental project, which involves the acquisition and rehabilitation of 12 two-story buildings with 71 units, located in the city of Celina, Mercer County. One unit will be set-aside for the manager's unit, 14 (20%) of the units will be set-aside for extremely low-income households with income at or below 35% of the AMGI, 24 units will be affordable at 38% of the AMGI, and the remaining 32 units will be affordable at 41% of the AMGI.

<b><u>Grantee</u></b>	<b><u>County</u></b>	<b><u>State FY</u></b>	<b><u>Amount</u></b>
<b>11. CLEVELAND HOUSING NETWORK</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$346,500</b>

Mt. Pleasant Now HDAP Homes involves the new construction of 11 single-family houses in Cleveland, Cuyahoga County. Houses in this non-housing credit project will be offered for sale immediately upon completion. Though the applicant anticipates the primary market to be households at 50% of the AMGI, all houses will be affordable to households at or below 80% of the AMGI. The houses will have an open living/dining area. There will be ample space for appliances and food preparation and some designs incorporate breakfast bars for an informal eating area. Kitchens are equipped with ample cabinetry and counter space, in addition to a dishwasher, disposal, range, and refrigerator. Depending on the floor plan the homes will have either a bath and a half or two and a half baths. Each home has at least a one-car detached garage with an automatic door opener. Full basements are planned with a washer/dryer hook-up, utility sink, and a rough in for 1/2 bath plumbing in case the owner eventually wants to finish or partially finish the basement.

<b>12. CLEVELAND HOUSING NETWORK</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$350,000</b>
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Slavic Village HDAP Homes 2004 involves the new construction of seven single-family houses in Cleveland, Cuyahoga County. Houses in this non-housing credit project will be offered for sale immediately upon completion. Though the applicant anticipates the primary market to be households at 50% of the AMGI, all houses will be affordable to households at or below 80% of the AMGI. The houses will have an open living/dining area. There will be ample space for appliances and food preparation and some designs incorporate breakfast bars for an informal eating area. Kitchens are equipped with ample cabinetry and counter space, in addition to a dishwasher, disposal, range, and refrigerator. Depending on the floor plan the homes will have either a bath and a half or two and a half baths. Each home has at least a one-car detached garage with an automatic door opener. Full basements are planned with a washer/dryer hook-up, utility sink, and a rough in for 1/2 bath plumbing in case the owner eventually wants to finish or partially finish the basement.

<b>13. CLEVELAND HOUSING NETWORK</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$346,500</b>
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Northeast Neighborhood Development Corporation HDAP Homes is a non-housing credit project, which involves the new construction of 11 single-family homes, scattered throughout the city of Cleveland, Cuyahoga County. All homes will be offered to households with incomes at or below 80% of the AMGI. This project's targeted population is households with incomes between 50% - 80% of the AMGI. All homes will be located in the Northeastern neighborhood of Cleveland and are located in close proximity to essential residential services. Amenities in each home will include a range hood, dishwasher, basement, one- or two-car attached garage with remote door opener, washer/dryer hook-up and utility sink. Since this is a homeownership project, a market study is not required. However, the applicant has provided a list of 45 potential homebuyers that have been pre-qualified through Cleveland Housing Network's (CHN) Homeward Program.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>14. CLEVELAND HOUSING NETWORK</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$450,000</b>

Erie Square will receive Section 8 project-based rental subsidy. The gross rents include the rental subsidy. Without the rental subsidy, the gross rents for 19 units are affordable at 35% of the AMGI, 51 units are affordable at 47% of the AMGI, and the remaining 19 units are affordable at 50% of the AMGI. Erie Square Apartments, L.P. is a housing credit preservation project and involves the acquisition and rehabilitation of 89 units in two four-story buildings in the city of Cleveland, Cuyahoga County. This project is involved in the Mark-to-Market program and currently consists of 55 one-bedroom, 19 two-bedroom, and 16 three-bedroom units. To increase living space, the three-bedroom units will be converted to two-bedroom units. Once complete, the project will offer 54 one-bedroom, and 35 two-bedroom units.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>15. COLUMBUS HOUSING PARTNERSHIP</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$450,000</b>

Levelgreen Homes consists of 32 single-family rental houses in Columbus, Franklin County. This housing credit lease-purchase project will offer 19 units at 48% AMGI, six at 47% AMGI, and seven units will be set-aside for extremely low-income households at 30% AMGI. At the end of the 15-year housing compliance period the homes will be offered for sale to households that qualify. All of the houses will feature fully equipped kitchens, washer/dryer hook-ups, central air, basements, and two-car garages.

<b>16. COLUMBUS HOUSING PARTNERSHIP</b>	<b>Franklin</b>	<b>SFY-04</b>	<b>\$440,000</b>
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Mapleside Homes is a housing credit project, which involves the new construction of 24 single-family rental homes located in the city of Columbus, Franklin County. Fourteen of the units will be affordable to households at or below 48% of the AMGI, five of the units will be affordable to households at or below 44% of the AMGI and the remaining five homes will be set-aside for households with extremely low-income households (up to 35% of the AMGI). At the end of the 15-year housing credit compliance period, qualifying residents will be offered the opportunity to purchase their home.

<b>17. COMMON WEALTH, INC.</b>	<b>Columbiana</b>	<b>SFY-04</b>	<b>\$750,000</b>
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Columbiana Homes is a housing credit project, which involves the new construction of 35 single-family rental homes located in the city of Columbiana, Columbiana County. Thirteen homes will be affordable to households at 50% of the AMGI, and the remaining 22 homes will be affordable at 58% of the AMGI. Twenty-percent (7) of the units will be set-aside for households with mobility and/or sensory impairments. At the end of the 15-year housing credit compliance period, qualifying residents will be offered the opportunity to purchase their home.

<b>18. COMMUNITY &amp; ECONOMIC DEV. CORP.</b>	<b>Portage</b>	<b>SFY-04</b>	<b>\$400,000</b>
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The Harvest Hills Homeownership Project involves the new construction of eight single-family homes in the Harvest Hills Subdivision in the city of Ravenna, Portage County. While the applicant will work towards targeting populations at 60% of the AMGI, any household earning at or below 80% will be eligible to purchase a home in this project. This is not a housing credit project.

<b>19. COMMUNITY &amp; ECONOMIC DEV. CORP.</b>	<b>Wayne</b>	<b>SFY-04</b>	<b>\$400,000</b>
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The Wooster Homes project involves the new construction of eight single-family homes in the Brookfield Commons Subdivision in the city of Wooster, Wayne County. While the applicant will work towards targeting populations at 63% of the AMGI, any household earning at or below 80% will be eligible to purchase a home in this project. This is not a housing credit project.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>20. EHDOC SHAKER BLVD., INC.</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$300,000</b>

Winpisinger Apartments is a non-housing credit rental project, which involves the acquisition and rehabilitation of 42 one-bedroom units, located in the city of Cleveland, Cuyahoga County. Elderly Housing Development and Operation Corporation (EHDOC) will be converting a late 1960's office building into an forty-two-unit apartment building. This is a HUD Section 202 project in which all of the units will be affordable to households with income at or below 50% of the AMGI. The targeted population for the project will be elderly persons 62 and older.

<b>21. FRONTIER COMMUNITY SERVICES</b>	<b>Jackson</b>	<b>SFY-04</b>	<b>\$396,000</b>
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Jackson Run Homeownership Phase I is a non-housing credit project, which involves the new construction of eight, homes in the city of Jackson, Jackson County. All homes will be targeted to households with a developmentally disabled member, and will be offered to households with incomes at or below 80% of the AMGI. This project's targeted population is households with incomes between 43% - 61%.

<b>22. FRONTIER COMMUNITY SERVICES</b>	<b>Ross</b>	<b>SFY-04</b>	<b>\$396,000</b>
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Creek View Subdivision is a non-housing credit project, which involves the new construction of eight single-family homes in Union Township, Ross County. All homes will be targeted to households with a developmentally disabled member, and will be offered to households with incomes at or below 80% of the AMGI. This project's targeted population is households with incomes between 45% - 80%. This project is the fourth phase of the subdivision with homes of similar styles and uses. Amenities in each home will include two full baths, ceiling fans in all bedrooms and living room, a two-car garage, heat pump and electric furnace backup, double-pane windows, and concrete drives and walks.

<b>23. HOUSING SERVICES ALLIANCE, INC.</b>	<b>Seneca</b>	<b>SFY-04</b>	<b>\$600,000</b>
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Trehorn Greene is a non-housing credit project that involves the new construction of 32 rental units of mixed-income housing in Tiffin, in Seneca County. This new construction project will be located on a 2.42-acre site. Three of the units will be affordable to households at or below 50% of the AMGI, nine of the units will be affordable to households at or below 60% of the AMGI and the remaining 20 units will be market-rate units.

<b>24. LAKE COUNTY COM. DEV. CORP.</b>	<b>Lake</b>	<b>SFY-04</b>	<b>\$350,000</b>
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This non-housing credit homeownership project involves the new construction of ten single-family homes in the township of Painesville, Lake County. All homes will be offered to households with incomes at or below 80% of the AMGI. This projects targeted population is households with income between 50% - 80%. Twenty-percent (2) of the homes will be set-aside for households with mobility and/or sensory impairments.

<b>25. LAKE COUNTY COM. DEV. CORP.</b>	<b>Lake</b>	<b>SFY-04</b>	<b>\$350,000</b>
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This non-housing credit homeownership project involves the new construction of ten single-family homes in the city of Painesville, Lake County. All homes will be offered to households with incomes at or below 80% of the AMGI. This project's targeted population is households with incomes between 55% and 80% of the AMGI. Twenty-percent (2) of the homes will be set-aside for households with mobility and/or sensory impairments.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>26. LINCOLN HTS. CO. IMP. CORP.</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$273,828</b>

Jackson Street Homes is a non-housing credit housing project, which involves the new construction of seven single-family homes. All homes will be offered to households with incomes at or below 80% of the AMGI. This project's targeted population is households with incomes between 47% - 72%.

<b>27. LOGAN-BELLE HAND</b>	<b>Logan</b>	<b>SFY-04</b>	<b>\$348,585</b>
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The Logan-Belle H.A.N.D. Project involves the new construction of six single-family homes and four rehab homes in the city of Bellefontaine, Logan County. While the applicant will work towards targeting populations at or below 65% of the AMGI, any household earning at or below 80% will be eligible to purchase a home in this project. This is not a housing credit project.

<b>28. MADONNA HOMES, INC.</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$350,000</b>
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Madonna Homes is a 196-unit apartment project located on Huron Street in Toledo, Lucas County. The project was developed in 1971 under the auspices of the Toledo Diocese, known as Madonna Homes, Inc. For the first 15 years, the project was managed by Mareda, Inc., since 1986 the project has been under the management of Vistula Management Company. The renovation will transform the existing 196 units into a new project totaling of 171 units. Currently, there are 40 units vacant. Combined, the project will include 146 one-bedroom units and 25 two-bedroom units. Madonna Homes currently operates as a HUD 236 project with a HUD Section 8 HAP (Housing Assistance Payment) Contract. The property's target population will be those defined as very-low income. The units will be occupied by elderly persons age 55 and over, handicapped persons, households with development disability, and households with a mobility or sensory impairment. Nine of the units will be for a household with mobility impairment and four of the units will be for a household with sensory impairments.

<b>29. MAREDA, INC.</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$250,000</b>
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The Plaza involves the acquisition and rehab of a 160-unit rental project in Toledo, Lucas County. This housing credit project will be restricted to households 55 years of age and older. The project will offer 125 units affordable at 47% AMGI, seven at 45%, and 28 at 42%. The project is currently involved in the HUD Mark-to-Mark program and will continue to offer Section 8 project-based rental assistance to all households. In addition to the rehab, the project will construct a new project entrance adjoining two existing buildings.

<b>30. NATIONAL CHURCH RESIDENCES</b>	<b>Trumbull</b>	<b>SFY-04</b>	<b>\$450,000</b>
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The Villa St. Rose of Kirby Manor is a housing credit project, which involves the acquisition and rehabilitation of one eight-story building, and the new construction of one three-story addition with below grade parking in the city of Cleveland, Cuyahoga County. All units will be restricted to households 55 year of age and older. Nine units will be affordable to households at 40% of the AMGI, 90 will be affordable at 48% of the AMGI, and the remaining 48 will be at 49% of the AMGI.

<b>31. NEW CLIFTON PLAZA ASC., LLC</b>	<b>Columbiana</b>	<b>SFY-04</b>	<b>\$500,000</b>
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Clifton Plaza involves the acquisition and rehabilitation of an existing Section 8 and Section 236 project in the city of Cleveland, Cuyahoga County. All units will be restricted to residents 55 years of age and older. One unit will be set-aside for the on-site manager, 43 units will be affordable to households at 50% of the AMGI, and the remaining 64 units will be affordable at 60% of the AMGI.



<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>32. PREFERRED PROPERTIES, INC.P</b>	<b>Athens</b>	<b>SFY-04</b>	<b>\$300,000</b>

Woodside Village involves the development and new construction of three buildings (with an elevator in each building) on two separate sites in Toledo, Lucas County. The project's primary target population is persons with mobility and sensory impairments, or developmental disabilities. All 12 units will be affordable to households with incomes at or below 50% of the AMGI. This project did not receive an allocation of housing credits.

<b>33. RURAL APPALACHIA HOUSING DEV.</b>	<b>Athens</b>	<b>SFY-04</b>	<b>\$218,828</b>
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Athens Affordable Rental Project is a non-housing credit project, which involves the acquisition only of five newly constructed modular units in The Plains, Athens County. The project's primary target population is extremely low-income households. Two homes will be affordable to households at 35% of the AMGI. The remaining three homes will be affordable at 50% of the AMGI.

<b>34. SLAVIC VILLAGE DEVELOPMENT</b>	<b>Cuyahoga</b>	<b>SFY-04</b>	<b>\$120,000</b>
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The Atlas Building involves the new construction of a four-story apartment building and the historic rehabilitation of an adjacent vacant six-story building, (the old Atlas Building), to create a total of 29 units in the historic Main Street District of Slavic Village in Cleveland, Cuyahoga County. The ground floor of the Atlas Building will continue to be utilized as commercial space and the historic terra-cotta facade will be restored; the remaining five upper floors will be converted from old vacant office spaces into 15 apartments. The new four-story building, "the Annex building", will also have commercial space on the ground level and house 14 units on the upper floors. An elevator will connect the two buildings and common space on floors two, three, and four. Twenty percent (20%) of the units will be set-aside for persons with mobility and sensory impairment.

<b>35. ST MARY DEVELOPMENT CORP.</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$450,000</b>
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Jefferson Homes involves a 40-unit single-family rental project near Dayton, in the neighborhood of Drexel, Montgomery County. This housing credit project will offer 32 units affordable to households at 45% AMGI, the remaining eight units will be set-aside for extremely low-income households at 35% AMGI. This scattered site project will offer these houses for sale to qualified residents at the end of the 15-year housing credit compliance period.

<b>36. ST MARY DEVELOPMENT CORP.</b>	<b>Montgomery</b>	<b>SFY-04</b>	<b>\$450,000</b>
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Stratford Place is a housing credit rental project, which involves the acquisition and rehabilitation of eight one-story buildings located in the city of Dayton, Montgomery County. This project will be restricted to households 55 years of age or older. Eighty-two units will be affordable to households at 42% of the AMGI, and the remaining 18 units will be affordable at 43% of the AMGI.

<b>37. SUNSHINE OF WARREN/TRUMBULL</b>	<b>Trumbull</b>	<b>SFY-04</b>	<b>\$350,000</b>
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Sunshine Home Ownership Program is a non-housing credit project, which involves the rehabilitation of eight two-story homes and the new construction of two homes. Five homes will be located within the city of Warren, and five will be located in unincorporated areas. However, all homes are located in Trumbull County. All homes will be offered to households with incomes at or below 80% of the AMGI. This project's targeted population is households with income between 54% - 76%. Twenty-percent of the homes will be set-aside for households with mobility and/or sensory impairments.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>38. THE WAY STATION, INC.</b>	<b>Columbiana</b>	<b>SFY-04</b>	<b>\$400,000</b>

Columbiana Homeownership Program is a non-housing credit project, which involves the new construction of ten single-family homes in the city of Palestine, Columbiana County. All homes will be offered to households with incomes at or below 80% of the AMGI. This project's targeted population is households with income between 60% - 80% of the AMGI. Twenty-percent of the homes will be set-aside for households with mobility and/or sensory impaired members.

<b>39. THREE RIVERS HOUSING CORP., INC</b>	<b>Athens</b>	<b>SFY-04</b>	<b>\$228,750</b>
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The Verity Mutual Self-Help Project (Phase I) consists of six single-family, new construction homes for ownership by families with low, and very low, incomes. The six lots are scattered sites in The Plains and Albany, Athens County. The project is sponsored in part by the United States Department of Agriculture-Rural Development (USDA). While the applicant will work towards targeting populations at 40% of the AMGI, any household earning at or below 80% will be eligible to purchase a home in this project. The homes will be built in part by professional contractors, in conjunction with the participating families with supervision by Three River's professional Construction Supervisor.

<b>40. TRI-COUNTY HELP CENTER</b>	<b>Columbiana</b>	<b>SFY-04</b>	<b>\$600,000</b>
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Stratford Greene is a non-housing credit project that involves the new construction of 32 rental units of mixed-income housing in St. Clair Township, in Columbiana County. This new construction project will be located on a 2.25-acre site. Five of the units will be affordable to households at or below 50% of the AMGI, seven of the units will be affordable to households at or below 60% of the AMGI and the remaining 20 units will be market-rate units.

<b>41. UPTOWN TOWERS PARTNERS LP</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$500,000</b>
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Uptown Towers is a 348-unit apartment project consisting of two, seventeen story, apartment buildings with ground floor retail space and one, four story office building. The project includes a 100-space underground parking garage for use by the tenants and a 155 space surface parking lot used primarily by City employees. Uptown Towers is located in the west end of the Cincinnati business district immediately northwest of City Hall. The project was built in 1975 of precast concrete. Combined, the residential towers include four efficiency units, 316 one-bedroom units, and 28 two-bedroom units.

<b>42. VISTULA HERITAGE VIL. II, AN OH L.P.</b>	<b>Lucas</b>	<b>SFY-04</b>	<b>\$500,000</b>
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Vistula Heritage Village II is a 165-unit apartment project consisting of scattered sites, located just north of the Central Business District of Toledo, Lucas County. The project was developed in the early 1980s by the Vistula Management Company. Vistula Heritage II is comprised of 31 separate buildings, of which 16 are historic structures due either to their location in the Vistula Historic District or their designation as registered historic structures. Combined, the project includes 14 efficiency units, 76 one-bedroom units, 55 two-bedroom units, 16 three-bedroom units and four-bedroom units.

<b>43. WASHINGTON PARK HOUSING CORP.</b>	<b>Hamilton</b>	<b>SFY-04</b>	<b>\$200,000</b>
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Washington Park Estates involves the acquisition, unit mix conversion, and rehab of a 37-unit rental project in Cincinnati, Hamilton County. This at-risk housing credit project will offer 29 units affordable to households at 40% AMGI, and the remaining eight at 35% will be set-aside for extremely low-income households. This project is participating in the Mark-to-Market program and will continue to receive Section 8 Project-Based assistance for all units.

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
44. YELLOW SPRINGS, INC.	Greene	SFY-04	\$399,628

Yellow Springs Home, Inc. Homes is a non-housing credit housing project, which involves the rehabilitation of two homes, and the new construction of nine homes scattered throughout the village of Yellow Springs, Greene County. All homes will be offered to households with incomes at or below 80% of the AMGI. This projects targeted population is households with income between 47% - 73%. Ten-percent of the homes will be set-aside for households with mobility and/or sensory impairments.

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<b>Total Award Amount</b>	<b>\$18,353,859</b>
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## **Appendix G**

### **Community Development Finance Fund**

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
1. Ohio Community Dev. Finance Fund	Statewide	SFY-04	\$2,000,000

The Ohio Community Development Finance Fund fosters healthy and vital communities by funding support to community-based organizations that work to improve the quality of life to low- and moderate-income persons. Based upon a commitment to quality, the Finance Fund engages in creative approaches that build bridges between capital markets and distressed communities.

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<b>Total Award Amount</b>			<b>\$2,000,000</b>
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## **Appendix H**

### **Special Projects Program**

*Americorps Project*  
*Americorps VISTA Project*  
*HOMEtech Program*  
*Individual Development Accounts*  
*Section 8 Outreach and Training Program*  
*Service Coordination Program*

<u>Grantee</u>	<u>County</u>	<u>State FY</u>	<u>Amount</u>
<b>1. C.O.A.D., INC.</b>	<b>Athens</b>	<b>SFY-04</b>	<b>\$35,000</b>

**HOMEtech Program** - The Corporation for Ohio Appalachian Development (COAD) will provide training and technical assistance to approximately 10 nonprofit organizations that are interested in developing affordable housing projects. Topics to be discussed may include compliance issues, budget preparation, effective use of computer software, energy audits, financing sources, market and needs analysis, project concepts, project packaging, public relations, etc. As a result of the training and technical assistance, 77 affordable housing project applications will be prepared and 329 persons will be trained to prepare housing project applications.

<b>2. COHHIO</b>	<b>State-wide</b>	<b>SFY-04</b>	<b>\$45,000</b>
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**AmeriCorps Project** - The Coalition of Homelessness and Housing in Ohio will continue the AmeriCorps Staying Home Project, which is a national service project dedicated to assisting AmeriCorps members in developing educational and employment skills. In turn, members will assist in reducing homelessness by providing direct supportive services to the homeless clients of approximately 20 partner agencies. A total of 50 AmeriCorps members will participate in the program.

<b>3. COHHIO</b>	<b>State-wide</b>	<b>SFY-04</b>	<b>\$87,500</b>
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**Section 8 Outreach and Training Program** - The Coalition on Homelessness and Housing in Ohio (COHHIO) will continue the Outreach and Technical Assistance Grant Program to help Section 8 tenants with tenant rights, displacement and relocation, "voucher out information," and decent, safe, and sanitary housing throughout the state of Ohio. The Coalition will provide a toll-free housing hotline and will monitor the M2M outputs and present M2M updates and information at conferences. Also, the Coalition will provide training for non-profit organizations and governmental entities.

<b>4. OHIO CDC ASSOCIATION</b>	<b>State-wide</b>	<b>SFY-04</b>	<b>\$100,000</b>
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**AmeriCorps VISTA Project** - The AMERICORPS/VISTA Project places members with non-profit organizations that are interested in developing affordable housing projects for LMI households throughout Ohio. Through this program, 10 VISTA members will be directly involved in the development of affordable housing that is sponsored by community based development organizations throughout the state.

<b>5. OHIO CDC ASSOCIATION</b>	<b>State-wide</b>	<b>SFY-04</b>	<b>\$200,000</b>
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**Individual Development Accounts** - OCDCA will provide downpayment assistance and homebuyer training/counseling for 67 homebuyers saving through Individual Development Accounts (IDAs). The savings of the low income households participating in the program will be matched with public and private sources including Ohio Housing Trust Funds, US Dept. of HHS Assests for Independence Act funds along with funds from Fifth Third Bank, OCDCA and the six participating local non-profit sites. Households will have incomes at or less than 65% of area median income and will be limited to households with less than \$10,000 in total assets. The six non-profits across the state will provide on site counseling and training.

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<b>Total Award Amount</b>	<b>\$467,500</b>
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**Service Coordinator Program**

May 2003 - April 2004

Administered by Ohio Department of Aging

<u>Amount Awarded</u>	<u># of Sites</u>	<u># of Tenants</u>	<u># SC Hours<sup>7</sup></u>	<u># Client Assessments<sup>8</sup></u>	<u># Service Referrals<sup>9</sup></u>	<u>\$\$ Leveraged<sup>10</sup></u>
\$250,000	22	1,692	8,654	427	4,600	\$ 52,651.00

Note: Totals are for the most recent available 12-month period. Service Coordinator contracts currently run from May through April, and therefore do not adhere to a state fiscal year spending cycle. Service coordinator grants associated with the SFY 2004 allocation are still in process.

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<sup>7</sup> Service Coordinators' hours on site, in office and/or tenant apartments

<sup>8</sup> New tenants and other residents may benefit from full clinical needs assessments. Many residents receive information & referral, participate in programming and receive other assistance without the need for a full assessment or case management.

<sup>9</sup> Services to which tenants were referred - and utilized (e.g. counseling, homemaker, meals, transportation).

<sup>10</sup> Leveraged funds from service providers used in addition to the HTF grant. May include local levy, state or federal funds. This figure does NOT include the cost of services provided to residents by community organizations.



<b>ODA Service Coordinator Program Award Recipients<sup>11</sup></b>		<b><u>Participating Jurisdictions</u></b>	<b><u>Non-Participating Jurisdictions</u></b>
<b><u>Grantees / Sites</u></b>	<b><u>City</u></b>		
<b>Cincinnati Area Senior Services</b>			
Cambridge Arms I & II	Cincinnati	\$10,700	
Walnut Hills	Cincinnati	\$10,700	
Walnut Towers	Cincinnati	\$10,700	
<b>Senior Resource Connection</b>			
Georgetown Village	Dayton	\$10,700	
Miamisburg Manor	Miamisburg	\$ 5,250	
<b>Area Office on Aging of NW Ohio</b>			
Fairview Manor	Bowling Green		\$12,840
<b>Ohio District 5 Area Agency on Aging</b>			
Harding Hotel	Marion		\$ 8,025
West Park	Mansfield	\$18,725	
<b>Central Ohio Area Agency on Aging</b>			
Sharon Glyn Village	Newark		\$18,897
Sunnyview Commons	Delaware		\$ 6,115
Windsor Place	Lancaster		\$18,898
<b>Area Agency on Aging District 7</b>			
Glendale Apartments	West Union		\$10,700
McArthur Park	McArthur		\$10,700
Rivertown	Portsmouth		\$10,700
Sinclair Horizon	Portsmouth		\$10,700
<b>Area Agency on Aging Region 9</b>			
Colony Terrace II Apts	Zanesville		\$10,700
Kontogiannis Apts	St. Clairsville		\$10,700
<b>ECOHN</b>			
The Gables at Countryside Lane	Cadiz		\$ 6,000
<b>Western Reserve AAA</b>			
Canton Towers	Canton	\$10,700	
The South Westerly	Lakewood	\$10,700	
<b>Community Support Services</b>			
Rosaline Apartments	Akron	\$16,050	
<b>District XI Area Agency on Aging</b>			
Ashtabula Towers	Ashtabula		\$10,700
<b>Total Award Amounts</b>		<b>\$104,225</b>	<b>\$145,675</b>

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<sup>11</sup> These are the sites funded through April 30, 2004

# **Appendix I**

## **Program Rating Criteria**

## ***Emergency Shelter Grant Program***

Applications are rated based on the following criteria:

Program Feasibility: Extent to which the project design is reasonable and allocates appropriate staff and financial resources to meet project outcomes within the proposed time frame.

Project Outcomes: Extent to which project is well designed, clearly presented and will accomplish the stated objectives and proposed outcomes.

Program Coordination: Extent to which documentation demonstrating coordination and support for the project or activity is evidenced.

Administrative Capacity: The applicant's experience and capacity for implementing the proposed activities. Administrative capacity includes ability to comply with the grant agreement, the program's regulations and policies, resolve monitoring and/or audit findings and progress in the completion of activities.

Accuracy and Completeness: Extent to which the proposal is complete and well written, and the budget figures are accurate and consistent.

## ***Supportive Housing for the Homeless Program***

Applications are rated based on the following criteria:

Program Feasibility: Extent to which the project design is reasonable and allocates appropriate staff and financial resources to meet project outcomes within the proposed time frame.

Project Outcomes: Extent to which project is well designed, clearly presented, and will accomplish the stated objectives and proposed outcomes.

Program Coordination: Extent to which documentation demonstrates program coordination, and support for the project or activity is evidenced.

Administrative Capacity: The applicant's experience and capacity for implementing the proposed activities. Administrative capacity includes ability to comply with the grant agreement, the program's regulations and policies, resolve monitoring and/or audit findings and progress in the completion of activities.

Accuracy and Completeness: Extent to which the proposal is complete and well written, and the budget figures are accurate and consistent.

## ***Community Development Corporations Program***

Community Development Corporations Program funds are awarded through three programs:

1. Community Development Finance Fund (CDFF)

CDFF is guaranteed funding by Ohio Revised Code § 175.21. CDFF distributes the funds through its Linked Deposit Program, Economic Development Program, and Pre-Development Program. ODOD staff members serve on the CDFF Board of Trustees.

2. Micro-enterprise Business Development Program

Applications are rated based on the following criteria:

Local Capacity/Track Record (30 points): Administrative capacity of the community and non-profit organizations, past CDBG performance, staff expertise, and previous micro-enterprise.

Program Design/Feasibility (50 points): Marketing strategy, extent program design includes client screening, training program, loan servicing, appropriateness of funds and project time frame.

Program Effectiveness (20 points): Program outcomes, leverage of other public and private funds, and extent to which proposal generates an income stream.

3. Training and Technical Assistance Grant Program

Applications are rated based on the following criteria:

Performance Reports.

Effectiveness, Appropriateness and Feasibility (25 points): Effectiveness and appropriateness of the proposed activity in providing successful training and/or technical assistance to the intended target group and meeting the project/program's goals, and cost-effectiveness and feasibility of the proposed project/program.

Need and Support for the Activity (30 points): Need for the activity being proposed, documentation of support for the proposal from the organization being served, support for the proposal from other funding sources, and documentation of fund leveraging.

Clarity and Completeness of the Proposal (10 points): The proposal is well written, descriptive and easy to comprehend.

### ***Homeless Assistance Request for Proposal Program***

Applications are rated based on the following criteria:

Project Need (30 points): Extent to which the project fills the gap in available housing services that cannot be provided through other means.

Project Design (25 points): The type, quality and appropriateness of the proposed activities.

Cost Effectiveness (20 points): The degree to which the cost of the outcome is reasonable and appropriate for the proposed activity.

Commitment of Resources (5 points): The amount of leveraged funds committed to the activities in the application and the extent to which the proposed activities integrate and coordinate with other local programs.

Administrative Capacity (10 points): The applicant's experience and capacity for implementing the proposed activities. Administrative capacity includes ability to comply with the grant agreement, the program's regulations and policies, resolve monitoring and/or audit findings and progress in the completion of activities.

Accuracy and Completeness (10 points): Extent to which the proposal is complete and well written and the budget figures are accurate and consistent.

## **Housing Development Assistance Program**

### 1. Threshold Requirements for Housing Credit and Non-Housing Credit Projects

- Affirmative Marketing Plan
- Appraisals
- Architectural Submissions
- Audited Financial Statements
- Capacity/Projects Per Developer
- CHIS/Consolidated Plan Certification of Consistency
- Completed Affordable Housing Funding Application (AHFA)
- Completed HUD 424 Form and Evidence of Clearinghouse Submission
- Eligibility
- Environmental Review Requirements
- Evidence of Proper Zoning
- Farmland Preservation
- Financial Commitments
- Good Standing with the Ohio Department of Development
- Lead-Based Paint Strategy
- Local Government Notification Requirements
- Narratives
- Needs Assessment (Market Study)
- Preservation Project Requirements
- Qualified Cost Estimates
- Site and Neighborhood Standards for New Construction Projects
- Site Control
- Tax Information Disclosure Authorization
- Uniform Relocation Act Relocation Standards
- Utility Allowance Documentation
- Wage Rate Compliance

### 2. Competitive Scoring for Non-Housing Credit Projects

Community Support	50 Points
Location in a 2003 Priority Investment Area	30 Points
<u>Special Needs Projects</u>	<u>20 Points</u>
Total Points	100 Points

## **Service Coordinator Program**

Service coordinators provide information to tenants regarding a wide variety of community programs and assist tenants in obtaining services for which they may be eligible. OHTF are not used to pay for services to tenants, but to provide on-site coordinators who link tenants to community service organizations. Service coordinators interact with tenants, their families, property management, and community service providers.

Ohio Housing Trust Funds (OHTF) provide part-time Service Coordinators for 22 low-income housing properties that are either part of the Ohio Housing Finance Agency's (OHFA) Section 8 multifamily portfolio, or Ohio Housing Tax Credit allocations. They must have an elderly occupancy rate of 30% or greater and a demonstrated need for services.

In FY 2002, members of the State Controlling Board asked OHFA to turn over the administration of this program to the Ohio Department of Aging (ODA). For FY 2003, the grant funds continued to be allocated to the sites through grant agreements between OHFA and the nonprofit organizations providing the service coordinators at each site. OHFA entered into an administrative agreement with ODA, which provided technical assistance, reviewed proposals and budgets, monitored the sites, and collected reports. Only administrative funds were transferred to ODA in FY 2003.

In FY 2004, with new statutory authority<sup>12</sup>, OHFA granted \$250,000 to the Ohio Department of Aging (ODA) for the Service Coordinator Program. ODA awarded those funds to local human service organizations that employ, train and supervise the service coordinators. Administrative funds (5%) were also transferred to ODA.

**Eligible Applicants:**

Area Agencies on Aging and other local nonprofit human service agencies with the capacity to provide assessment, care coordination and information and referral to the special needs populations to be served. Selected sites must be OHFA-managed Section 8 and/or Housing Tax Credit-funded housing projects with an elderly occupancy rate of 30% or greater and a demonstrated need for services. Property management support for the service coordination program must be documented. Properties where HUD funds are used for service coordination are not eligible for OHTF, although ODA strongly encourages sites eligible for HUD funding to pursue these federal funds.

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<sup>12</sup> Ohio Revised Code Section 175.21 (A)(4) In any fiscal year in which the amount in the fund exceeds the amount awarded pursuant to division (A)(2)(b) of this section by at least two hundred fifty thousand dollars, at least two hundred fifty thousand dollars from the fund shall be provided to the department of aging for the resident services coordinator program.