

FY 2004 - FY 2005 Higher Education Appropriations, with cuts

ALI	PROGRAM SERIES	FY 2004	FY 2005*				
		Appropriations after Exec. cuts	H.B. 95, as enacted	Executive Cuts (Final)		Appropriations after OBM cuts	FY05 vs. FY04, after cuts
	INSTITUTIONAL SUPPORT						
235-415	JOBS CHALLENGE	\$9,348,300	\$9,348,300	0.0%	\$0	\$9,348,300	0.0%
235-418	ACCESS CHALLENGE	\$64,711,966	\$67,568,622	-6.3%	(\$4,227,946)	\$63,340,676	-2.1%
235-420	SUCCESS CHALLENGE	\$48,952,126	\$56,113,077	-6.3%	(\$3,511,143)	\$52,601,934	7.5%
235-451	EMINENT SCHOLARS	\$0	\$1,462,500	-6.3%	(\$91,512)	\$1,370,988	N/A
235-454	RESEARCH CHALLENGE	\$17,555,047	\$18,330,000	-6.3%	(\$1,146,956)	\$17,183,044	-2.1%
235-501	STATE SHARE OF INSTRUCTION	\$1,534,189,277	\$1,559,096,031	0.0%	\$0	\$1,559,096,031	1.6%
235-554	COMPUTER SCIENCE GRAD EDUC	\$2,474,121	\$2,512,779	-6.3%	(\$157,231)	\$2,355,548	-4.8%
	SUBTOTAL	\$1,677,230,837	\$1,714,431,309	-0.5%	(\$9,134,788)	\$1,705,296,521	1.7%
	INFRASTRUCTURE INVESTMENTS						
235-417	OHIO LEARNING NETWORK	\$3,276,524	\$3,327,720	-6.3%	(\$208,224)	\$3,119,496	-4.8%
235-507	OHIOLINK	\$6,887,824	\$7,028,392	-2.0%	(\$140,568)	\$6,887,824	0.0%
235-552	CAPITAL COMPONENT	\$18,711,936	\$18,711,936	0.0%	\$0	\$18,711,936	0.0%
235-555	LIBRARY DEPOSITORIES	\$1,739,958	\$1,731,080	-2.0%	(\$34,622)	\$1,696,458	-2.5%
235-556	OARNet	\$3,583,869	\$3,803,289	-2.0%	(\$76,066)	\$3,727,223	4.0%
	SUBTOTAL	\$34,200,111	\$34,602,417	-1.3%	(\$459,480)	\$34,142,937	-0.2%
	OTHER INSTITUTIONAL SUPPORT						
235-502	STUDENT SUPPORT SERVICES	\$835,848	\$848,908	-6.3%	(\$53,118)	\$795,790	-4.8%
235-514	CENTRAL STATE SUPPLEMENT	\$11,039,203	\$11,039,203	-3.0%	(\$331,176)	\$10,708,027	-3.0%
235-520	SHAWNEE STATE SUPPLEMENT	\$2,082,289	\$2,082,289	-3.0%	(\$62,469)	\$2,019,820	-3.0%
	SUBTOTAL	\$13,957,340	\$13,970,400	-3.2%	(\$446,763)	\$13,523,637	-3.1%
	FINANCIAL AID						
235-414	STATE GRANTS & SCHOLAR. ADMIN.	\$1,170,930	\$1,211,373	-3.1%	(\$37,900)	\$1,173,474	0.2%
235-503	OHIO INSTRUCTIONAL GRANTS	\$111,966,343	\$115,325,333	0.0%	\$0	\$115,325,333	3.0%
235-504	WAR ORPHANS SCHOLARSHIPS	\$4,672,321	\$4,672,321	0.0%	\$0	\$4,672,321	0.0%
235-518	CAPITOL SCHOLARSHIPS	\$235,200	\$245,000	-6.3%	(\$15,330)	\$229,670	-2.4%
235-530	ACADEMIC SCHOLARSHIPS	\$7,800,000	\$7,800,000	0.0%	\$0	\$7,800,000	0.0%
235-531	STUDENT CHOICE GRANTS	\$52,139,646	\$52,139,646	0.0%	\$0	\$52,139,646	0.0%
235-534	STUDENT WORKFORCE DEV. GRANTS	\$2,437,500	\$2,437,500	0.0%	\$0	\$2,437,500	0.0%
235-549	PART-TIME STUDENT GRANTS	\$14,036,622	\$14,457,721	0.0%	\$0	\$14,457,721	3.0%
235-553	DAGSI	\$2,951,568	\$2,993,937	-6.3%	(\$187,338)	\$2,806,599	-4.9%
235-599	OHIO NAT. GUARD TUITION GRANT	\$14,752,916	\$16,078,208	0.0%	\$0	\$16,078,208	9.0%
	SUBTOTAL	\$212,163,046	\$217,361,039	-0.1%	(\$240,568)	\$217,120,472	2.3%

FY 2004 - FY 2005 Higher Education Appropriations, with cuts

ALI	PROGRAM SERIES	FY 2004	FY 2005*				
		Appropriations after Exec. cuts	H.B. 95, as enacted	Executive Cuts (Final)	Appropriations after OBM cuts	FY05 vs. FY04, after cuts	
	MEDICAL SUPPORT						
235-474	AHEC PROGRAM SUPPORT	\$1,653,337	\$1,676,670	-6.3%	(\$104,914)	\$1,571,756	-4.9%
235-515	CWRU SCHOOL OF MEDICINE	\$3,171,468	\$3,212,271	-6.3%	(\$201,000)	\$3,011,271	-5.1%
235-519	FAMILY PRACTICE	\$5,308,255	\$5,391,196	-6.3%	(\$337,341)	\$5,053,855	-4.8%
235-525	GERIATRIC MEDICINE	\$787,868	\$800,179	-6.3%	(\$50,069)	\$750,110	-4.8%
235-526	PRIMARY CARE RESIDENCIES	\$2,620,812	\$2,661,762	-6.3%	(\$166,553)	\$2,495,209	-4.8%
235-536	OSU Clinical Teaching	\$13,565,885	\$13,565,885	0.0%	\$0	\$13,565,885	0.0%
235-537	UCN Clinical Teaching	\$11,157,756	\$11,157,756	0.0%	\$0	\$11,157,756	0.0%
235-538	MCO Clinical Teaching	\$8,696,866	\$8,696,866	0.0%	\$0	\$8,696,866	0.0%
235-539	WSU Clinical Teaching	\$4,225,107	\$4,225,107	0.0%	\$0	\$4,225,107	0.0%
235-540	OHU Clinical Teaching	\$4,084,540	\$4,084,540	0.0%	\$0	\$4,084,540	0.0%
235-541	NEO Clinical Teaching	\$4,200,945	\$4,200,945	0.0%	\$0	\$4,200,945	0.0%
235-543	OCPM	\$407,072	\$424,033	-6.3%	(\$26,533)	\$397,500	-2.4%
235-572	OSU CLINIC SUPPORT	\$1,344,378	\$1,362,259	-6.3%	(\$85,240)	\$1,277,019	-5.0%
	SUBTOTAL	\$61,224,289	\$61,459,469	-1.6%	(\$971,650)	\$60,487,819	-1.2%
	STATEWIDE COORDINATION						
235-321	OPERATING EXPENSES	\$3,336,284	\$2,767,219	-3.1%	(\$86,576)	\$2,680,643	-19.7%
235-403	MATH/SCIENCE IMPROVEMENT	\$1,687,309	\$1,757,614	-6.3%	(\$109,979)	\$1,647,635	-2.4%
235-404	COLLEGE READINESS INITIATIVES	\$2,982,369	\$3,401,759	-6.3%	(\$212,857)	\$3,188,902	6.9%
235-406	ARTICULATION & TRANSFER	\$703,872	\$733,200	-2.0%	(\$14,664)	\$718,536	2.1%
235-408	MIDWEST HIGHER ED COMPACT	\$82,500	\$82,500	0.0%	\$0	\$82,500	0.0%
235-409	INFORMATION SYSTEM	\$1,138,444	\$1,154,671	-3.1%	(\$36,126)	\$1,118,546	-1.7%
	SUBTOTAL	\$9,930,778	\$9,896,963	-4.6%	(\$460,202)	\$9,436,762	-5.0%
	STATEWIDE INITIATIVES						
235-455	PRODUCTIVITY IMPROVE. CHALLENGE	\$1,445,052	\$1,465,650	-6.3%	(\$91,710)	\$1,373,940	-4.9%
235-477	ACCESS IMPROVEMENT PROJECTS	\$1,016,717	\$1,080,124	-6.3%	(\$67,586)	\$1,012,538	-0.4%
235-508	AFIT	\$2,012,662	\$2,053,860	-6.3%	(\$128,515)	\$1,925,345	-4.3%
235-510	OHIO SUPERCOMPUTER CENTER	\$4,124,303	\$4,103,260	-2.0%	(\$82,065)	\$4,021,195	-2.5%
235-527	OHIO AEROSPACE INSTITUTE	\$1,856,263	\$1,882,767	-6.3%	(\$117,810)	\$1,764,957	-4.9%
235-588	RESOURCE CTR/MATH/SCIENCE	\$853,262	\$853,262	-6.3%	(\$53,391)	\$799,871	-6.3%
	SUBTOTAL	\$11,308,259	\$11,438,923	-4.7%	(\$541,077)	\$10,897,846	-3.6%

FY 2004 - FY 2005 Higher Education Appropriations, with cuts

ALI	PROGRAM SERIES	FY 2004	FY 2005*				
		Appropriations after Exec. cuts	H.B. 95, as enacted	Executive Cuts (Final)	Appropriations after OBM cuts	FY05 vs. FY04, after cuts	
	PUBLIC SERVICE - STATEWIDE						
235-511	COOPERATIVE EXTENSION SERVICE	\$24,619,068	\$25,644,863	0.0%	\$0	\$25,644,863	4.2%
235-524	POLICE AND FIRE PROTECTION	\$200,684	\$203,819	-6.3%	(\$12,753)	\$191,066	-4.8%
235-535	AG RESEARCH & DEVELOP. CTR.	\$34,396,980	\$35,830,188	0.0%	\$0	\$35,830,188	4.2%
235-583	URBAN UNIVERSITY PROGRAMS	\$5,464,547	\$5,553,506	-6.3%	(\$347,497)	\$5,206,009	-4.7%
235-587	RURAL UNIVERSITY PROJECTS	\$1,175,530	\$1,224,510	-6.3%	(\$76,621)	\$1,147,889	-2.4%
235-596	FIREFIGHTER HAZ MAT PRG	\$326,061	\$331,156	-6.3%	(\$20,721)	\$310,435	-4.8%
	SUBTOTAL	\$66,182,870	\$68,788,042	-0.7%	(\$457,592)	\$68,330,450	3.2%
	PUBLIC SERVICE - INSTITUTIONAL						
235-402	SEA GRANTS	\$263,899	\$274,895	-6.3%	(\$17,201)	\$257,694	-2.4%
235-509	DISPLACED HOMEMAKERS	\$196,670	\$199,743	-6.3%	(\$12,498)	\$187,245	-4.8%
235-513	OU VOINOVICH CENTER	\$299,498	\$305,178	-6.3%	(\$19,096)	\$286,082	-4.5%
235-521	OSU GLENN INSTITUTE	\$299,498	\$305,178	-6.3%	(\$19,096)	\$286,082	-4.5%
235-547	SCHOOL FOR INT BUSINESS	\$1,214,027	\$1,232,996	-6.3%	(\$77,152)	\$1,155,844	-4.8%
235-558	LONG-TERM CARE RESEARCH	\$221,670	\$225,134	-6.3%	(\$14,087)	\$211,047	-4.8%
235-561	BGSU CANADIAN STUDIES CENTER	\$116,723	\$118,546	-6.3%	(\$7,418)	\$111,128	-4.8%
235-585	OU INNOVATION PROJECTS	\$39,932	\$40,556	-6.3%	(\$2,538)	\$38,018	-4.8%
235-595	INTERNAT'L CTR WATER RES. DEV.	\$131,858	\$133,918	-6.3%	(\$8,380)	\$125,538	-4.8%
	SUBTOTAL	\$2,783,775	\$2,836,144	-6.3%	(\$177,466)	\$2,658,678	-4.5%
	BREAKTHROUGH INVESTMENTS						
235-428	Appalachian New Economy (OU)	\$1,132,697	\$1,147,895	-6.3%	(\$71,827)	\$1,076,068	-5.0%
	DEBT SERVICE						
235-401	RENTAL PAYMENTS TO OPFC	\$246,500,700	\$216,836,400	0.0%	\$0	\$216,836,400	-12.0%
235-909	HIGHER ED G.O. DEBT SERVICE	\$97,668,000	\$130,967,600	0.0%	\$0	\$130,967,600	34.1%
	SUBTOTAL	\$344,168,700	\$347,804,000	0.0%	\$0	\$347,804,000	1.1%
	TOTAL GRF	\$2,434,282,702	\$2,483,736,601	-0.5%	(\$12,961,412)	\$2,470,775,189	1.5%